

Transportation Improvement Program

FY 2005-2007 and 2008-2010

Lincoln City/Lancaster County Nebraska

JULY 2004

**Transportation Improvement Program
FY 2005-2007 and 2008-2010**

**Lincoln/Lancaster County Nebraska
July 29, 2004**

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Approval Dates

TECHNICAL COMMITTEE

May 11, 2004

PLANNING COMMISSION PUBLIC HEARING

May 19, 2004

OFFICIALS COMMITTEE

July 29, 2004

METROPOLITAN PLANNING ORGANIZATION

July 30, 2004

Introduction

Preface

Federal regulations require that a region's urban transportation planning process include the cooperative development of the Transportation Improvement Program (TIP), a staged multi-year program of projects consistent with a Long-Range Transportation Plan (LRTP). The TIP is developed cooperatively by agencies within the local Metropolitan Planning Organization (MPO) and the Nebraska Department of Roads (NDOR).

The Metropolitan Planning Organization

The MPO is composed of elected and appointed officials representing local, state and federal governments or agencies having interest or responsibility in comprehensive transportation planning. MPOs are responsible for carrying out the urban transportation planning process, through the development of a LRTP and a six-year TIP. There are three MPOs located within the state of Nebraska (Omaha, Lincoln, and Sioux City). For the Lincoln/Lancaster Metropolitan Area, the MPO is the City of Lincoln.

The Transportation Improvement Program (TIP)

The TIP is a programming document that identifies the timing and funding of all highway, bridge, transit, bicycle, and pedestrian transportation projects scheduled for implementation in the MPO planning area over a six-year period using federal transportation funds. According to federal regulations governing transportation planning, the transportation improvement program is to be a staged multiyear program of transportation improvement projects that *"shall cover a period of not less than three years and be consistent with the urban area transportation plan."*

The TIP is directly related to the City and County's Capital Improvement Programs and is prepared in conjunction with the Lincoln CIP each year. The TIP identifies funding amounts by source of funding, jurisdictional responsibility, type of project, and year of funding for these projects. This program includes "Priority Year" projects which is a listing of projects to be carried out within the first three years of the program, FYs 2005, 2006 and 2007. The "Outyear" projects listed in this program are for informational purposes to show the programming intent for future years.

The TIP reflects the priorities and direction of the region and its state and federal partners in the transportation planning process. The TIP and the projects it contains must be consistent with the goals and objectives identified in the current Long-Range Transportation Plan for Lincoln and Lancaster County. The TIP is part of the MPO's effort to establish and maintain the planning process required by the federal government as a condition for receipt of federal transportation funding. The TIP development process requires only projects eligible for federal aid. However, the TIP document may include, for informational purposes, non-federally funded

projects occurring in this region. The federal government requires that the TIP be updated and adopted by the local MPO at least every two years.

The Statewide Transportation Improvement Program (STIP)

Since the TIP becomes part of the State Transportation Improvement Program (STIP), the frequency and cycle for updating the TIP is compatible with STIP development and approval process.

The STIP begins as a compilation of the regional TIP's that have been adopted by the MPOs and develops into a comprehensive list of all highway (state or local) and all transit (capital or operating) projects in urban and rural areas that propose to use federal funds. All federally funded projects proposed to begin between October 1st and September 30th from all of the regional TIP's across the state are included in this STIP. Federally funded projects in rural areas are also included in the STIP. The STIP is required to be updated every two years and to include a minimum three-year listing of federal-aid projects for approval by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

Long Range Transportation Plan

The *Long Range Transportation Plan* (LRTP) for the Lincoln MPO is contained in the *Lincoln and Lancaster County Comprehensive Plan*. Included in the LRTP are specific long-range plans for the Lincoln Area Pedestrian, Bicycle and Trails facilities; Future Urban Street and Road Network Plans which include the Functional Street and Road Classifications, Urban Area Street Improvements, and County Road Improvements; a Goods and Freight Movement Plan; and generalized plans for Public Transportation, Railroads, and Airports and Airfields.

During the FY 2001-2002, the City and County initiated the planning effort for the creation of the new Comprehensive Plan and Long Range Transportation Plan. This Plan was reviewed by the Lincoln-Lancaster Planning Commission and was recommended to the Lincoln City Council and Lancaster County Board on April 3, 2002. The Lincoln City Council and Lancaster County Board held joint public hearings on May 8 and May 22, 2002. The final Plan was adopted on May 28, 2002 by the City Council and County Board; and on May 29, 2002, Mayor Don Wesely signed the resolution. The Lincoln MPO Officials Committee review and action with the MPO endorsement was executed on June 13, 2002.

To see that this year's program of transportation projects is working in accord with the new transportation plan, a review was undertaken with the new *Plan*. This listing of transportation projects was found to be consistent with the current *Long Range Transportation Plan*.

Geographic Area the TIP Covers

The Lincoln Metropolitan Planning Area encompasses the entire metropolitan statistical area as defined by the Bureau of the Census which is the County of Lancaster. Projects *outside* the MPO metropolitan planning area fall primarily under the purview of the NDOR.

Types of Projects Included in the TIP

Federal regulations require that any transportation project within the metropolitan planning area that is to be funded with U.S. Department of Transportation funds must be included in the TIP. The types of projects listed below are eligible for federal funding.

- Projects on the federal aid system (road and bridge construction, reconstruction, resurfacing, restoration, rehabilitation, etc.)
- Public transportation (vehicle maintenance and operations, capital improvement projects, mass transit system construction, etc.)
- Projects that are not on the federal aid system, but may be eligible for federal funding for other reasons (e.g. bridge projects, bicycle and pedestrian facilities, etc.). The projects, however, must be linked to the transportation network.

Public Involvement Process

The transportation planning process allows for public involvement at various points within the transportation plan and program development. This involves a series of steps from the adoption of the *Lincoln-Lancaster County Comprehensive Plan* and *Long Range Transportation Plan* to the programming of projects and the actual construction of the transportation facilities. The critical decision points in the transportation planning process are: 1) the development of a 25 year transportation plan, 2) the street improvement program which identifies priorities for planned projects, 3) Capital Improvement Programs for a period of six years, 4) Project Design and Project Construction. The first two steps are included in the long range planning process, the third step consolidates the Capital Improvement Programs of the City and County with the Transportation Improvement Program (TIP) and the last step is the specific project design and development.

The City and the County each have an established procedure for adopting improvement programs. Both City and County processes include review by the City-County Planning Commission for compliance with the Comprehensive Plan and formal advertised Public Hearings before the Planning Commission and City Council or County Board. The Railroad Transportation Safety District (RTSD) also allows for public input within open advertised public meeting. The consolidation of these improvement programs are coordinated in the TIP as reviewed by the Technical Committee before it is referred to a formal hearing by the Planning Commission. The Planning Commission forwards their recommendation to the MPO Officials Committee for execution and transmittal to the State for inclusion in the STIP.

a State of Nebraska

Project Summary

Agency: State of Nebraska

Division: Department of Roads

1.	Rock Creek Saline Wetland Bank Wetland Bank	12731	MISC-80-9(1141)	0.0 Miles
2.	Statewide Advance Beacon Advance Beacon	00640	STPP-STWD(62)	0.0 Miles
3.	US Hwy 77 - 1.6 mi. s/o Rokeby north 3.7 mi. Pavement Repair, Resurfacing, Surf. Shoulder	12723	RD-77-2(1055)	3.7 Miles
4.	US Hwy 77, K & L Interchange New Interchange	11395	S-77-2(1021)	0.7 Miles
5.	US Hwy. 77, Lincoln to Ceresco Dowel Bar Retrofit, Grinding	12653	RD-77-2(1049)	10.7 Miles
6.	I-80 - Henderson - Lincoln Crack Seal	12706	RD-80-8(1027)	53.6 Miles
7.	I-80 - Seward to Waverly Ramp Closure Gates & VMS Pads	12743	MISC-80-(1028)	0.0 Miles
8.	I-80 - NW 27 th Street to West of I-180 6-Lane - Grading, Culvert, Surfacing	12488	EACNH-80-9(861)	4.1 Miles
9.	I-80 - Arbor Road Bridge over I-80 Grading, Surfacing, Bridge	12492	NH-80-9(865)	0.0 Miles
10.	I-180 - Oak Creek Bridge, US-34, Lincoln Joint Seal	12506	RD-180-9(1115)	1.2 Miles
11.	State Spur 55H, Hallam Spur Resurfacing	12745	RD-S55H(1016)	3.9 Miles
12.	Nebraska Hwy 2 - Bennett to Palmyra Landscaping	12284	S-2-6(1018)	0.0 Miles
13.	US Hwy 34 - W/O Hwy 79 to E/O NW 31st 4-Lane Grading, Structure, Surf., Surf.Shoulder	12425	EACSTPD-34-6(133)	3.2 Miles
14.	US Hwy 77 at Warlick Interchange Grading	12552B	NH-77-2(157)	0.0 Miles
15.	I-80 at L-55K Bridges, NW 48th Street, Lincoln Bridge Widening, Overlay	12490	NH-80-9(863)	0.0 Miles

Project Summary (Continued)

16.	I-80 at N. 14th Street, Lincoln Bridge	12482	NH-80-9(855)	0.0 Miles
17.	I-80 - Little Salt Creek Bridge, Westbound I-80 Bridge Widening, Overlay	12480	NH-80-9(853)	0.0 Miles
18.	US Hwy 77 - S/O Jct 33 north 10.3 miles Dowel Bar Retrofit, Grinding	12655	RD-77-2(1050)	10.3 Miles
19.	Nebraska Hwy 79 - Raymond South, US-34 north 4.4 miles Grading, Culvert, Resurf., Surf., Surf Shoulder	10584	EACSTPD-79-2(102)	4.4 Miles
20.	Nebraska Hwy 79 - Agnew North & South, 0.2 mi. N/O Raymond Spur north 8.3 miles Grading, Structure, Resurf., Surf., Surf. Shoulder	12584A	STPD-BR-79-2(108)	8.3 Miles
21.	I-80 - Bridge Over NW 56th Street Bridge	12491	NH-80-9(864)	0.0 Miles
22.	I-80 - I-180 to 56th Street (Hwy 77) 6-Lane Grading, DR, Surfacing, Detour	12483	EACNH-80-9(856)	4.6 Miles
23.	I-80 - Little Salt Creek Bridge Eastbound Bridge Eastbound	12481	NH-80-9(854)	0.0 Miles
24.	I-80 - 40th Street Bridge Over I-80 Bridge	12478	NH-80-9(851)	0.0 Miles
25.	I-80 - I-80 Bridges Over US-77 Bridges Widening/Rehabilitation	11448	EACNH-80-9(553)	0.0 Miles
26.	I-80 - Bridge Over I-80 at 134th Street Bridge	12468	NH-80-9(841)	0.0 Miles
27.	I-80 - Bridge Over I-80 at 162nd Street Bridge	12465	NH-80-9(838)	0.0 Miles
28.	I-180 - Adams Street Bridge Over I-180 Bridge	12046	EACIM-180-9(733)	0.0 Miles
29.	I-180 - Cornhusker Hwy Interchange Landscaping	12315	S-180-9(1093)	0.0 Miles
30.	S55E, Davey Spur Resurfacing	12359	RD-S55E(1013)	1.4 Miles
31.	I-80 - Bridge Over I-80 at NW 112th Street Bridge	12596	IM-80-8(108)	0.0 Miles
32.	I-80 - Bridge Over I-80 at NW 84th Street Bridge	12592	IM-80-8(104)	0.0 Miles
33.	I-80 - NW 56th Street to US-77 Interchange 6-Lane Grading, Structure, Surfacing, Detour	12489	NH-80-9(862)	1.9 Miles

Project Summary (Continued)

34.	I-80 - Cornhusker Hwy east, Lincoln Noise Walls, 3 sites, (0.2 mi. E/O viaduct over BNSF/Corn. to Airport Inter.)	12488A	NH-80-9(899)	0.0 Miles
35.	I-80 - East Waverly Inter. to West Greenwood Exit 6-Lane Grading, Structure, Surfacing, Detour	12469	NH-80-9(842)	9.6 Miles
36.	I-80 - Waverly Interchange East Bridge Bridge Widening	12467	NH-80-9(840)	0.0 Miles
37.	I-80 - Bridge Over I-80 at 148th Street Bridge	12466	NH-80-9(839)	0.0 Miles
38.	I-80 - Bridge Over I-80 at 176th Street Bridge	12464	NH-80-9(837)	0.0 Miles
39.	I-80 - Camp Creek Bridges over I-80 Bridge Widening	12463	NH-80-9(836)	0.0 Miles
40.	I-80 - Pleasant Dale Interchange to NW 56th Street 6-Lane Grading, Culvert, Surfacing, Shoulder Surfacing	12591	NH-80-9(103)	8.4 Miles
41.	I-80 - Bridge Over I-80 at NW 126th Street Bridge	12597	IM-80-8(109)	0.0 Miles
42.	I-80 - Bridges Over I-80 at South Branch Middle Creek Bridges	12595	NH-80-8(107)	0.0 Miles
43.	I-80 - Bridge Over I-80 at NW 98th Street Bridge	12594	IM-80-8(106)	0.0 Miles
44.	I-80 - I-80 Bridges Over Middle Creek Bridges	12593	NH-80-8(105)	0.0 Miles
45.	I-80 - Bridge Over I-80 at 84th Street Bridge	12475	NH-80-9(848)	0.0 Miles
46.	US Hwy 6 - West "O" to Cornhusker Hwy. Sun Valley Blvd. 4-Lane Grading, Structure, Surfacing, Surface Shoulder	12265	NH-6-6(154)	2.0 Miles
47.	US Hwy 34 - Lincoln (84th St.) to Nebraska Hwy 63 Additional 2-Lane Grading, Structure, Surface Shoulder	12139	STPD-34-7(113)	11.9 Miles
48.	US Hwy 77 - East Jct. with I-80 to 6.6 miles north Dowel Bar Retrofit, Grinding	12656	RD-77-2(1051)	6.6 Miles
49.	I-80 - 56th Street to Waverly Interchange 6-Lane Grading, Culvert, Surfacing, Detour	12477	NH-80-9(850)	4.7 Miles
50.	I-80 - Bridge Over I-80 at 70th Street Bridge	12476	NH-80-9(849)	0.0 Miles

Project Summary (Continued)

51.	I-80 - Bridges Over Salt Creek Bridge Rehabilitation, Widening	11449	NH-80-9(554)	0.0 Miles
52	I-80 - Bridge Over Stream west of 98th Street Bridge	12470	NH-80-9(843)	0.0 Miles
53.	I-80 - Bridge Over I-80 at 98th Street Bridge	12472	NH-80-9(845)	0.0 Miles
54.	I-80 - Bridge Over Stream, 0.5 mi. west of Waverly Interchange Bridge	12460	NH-80-9(833)	0.0 Miles
55.	I-80 - Waverly Interchange Bridge Widening, Rehabilitation	11992	EACIM-80-9(715)	0.0 Miles
56.	SW 40th Street, Lincoln, "O" Street - "A" St. Urban Viaduct	12744	TMT-5267(1)	0.0 Miles

Status of Previous Years Projects**Completed or Under Contract in FY 2003-2004**

• Nebraska Hwy. 2, 148th Street Grading, Concrete Pavement	12667	RD-2-6(1024)	0.0 Miles
• US Hwy. 43 - In Bennett & South Overlay	12673	RD-43-2(1005)	2.5 Miles
• I-80 - Lincoln to Platte River Bridge Crack Seal	12682	RD-80-9(1139)	31.9 Miles
• I-80 - Oak Creek Bridges Bridge Widening and Redecking	11447	EACNH-80-9(552)	0.0 Miles
• I-80 - Cornhusker Hwy Bridges over BNSF Bridge Widening and Redecking	12486	EACNH-80-9(859)	0.0 Miles
• I-180 - I-80 to Cornhusker Hwy Milling and Inlay	12045	EACIM-180-9(732)	1.7 Miles
• I-180 - Lincoln, North Bridge Repair, Decking, Anti-Icing	12700	IM-180-9(882)	0.0 Miles

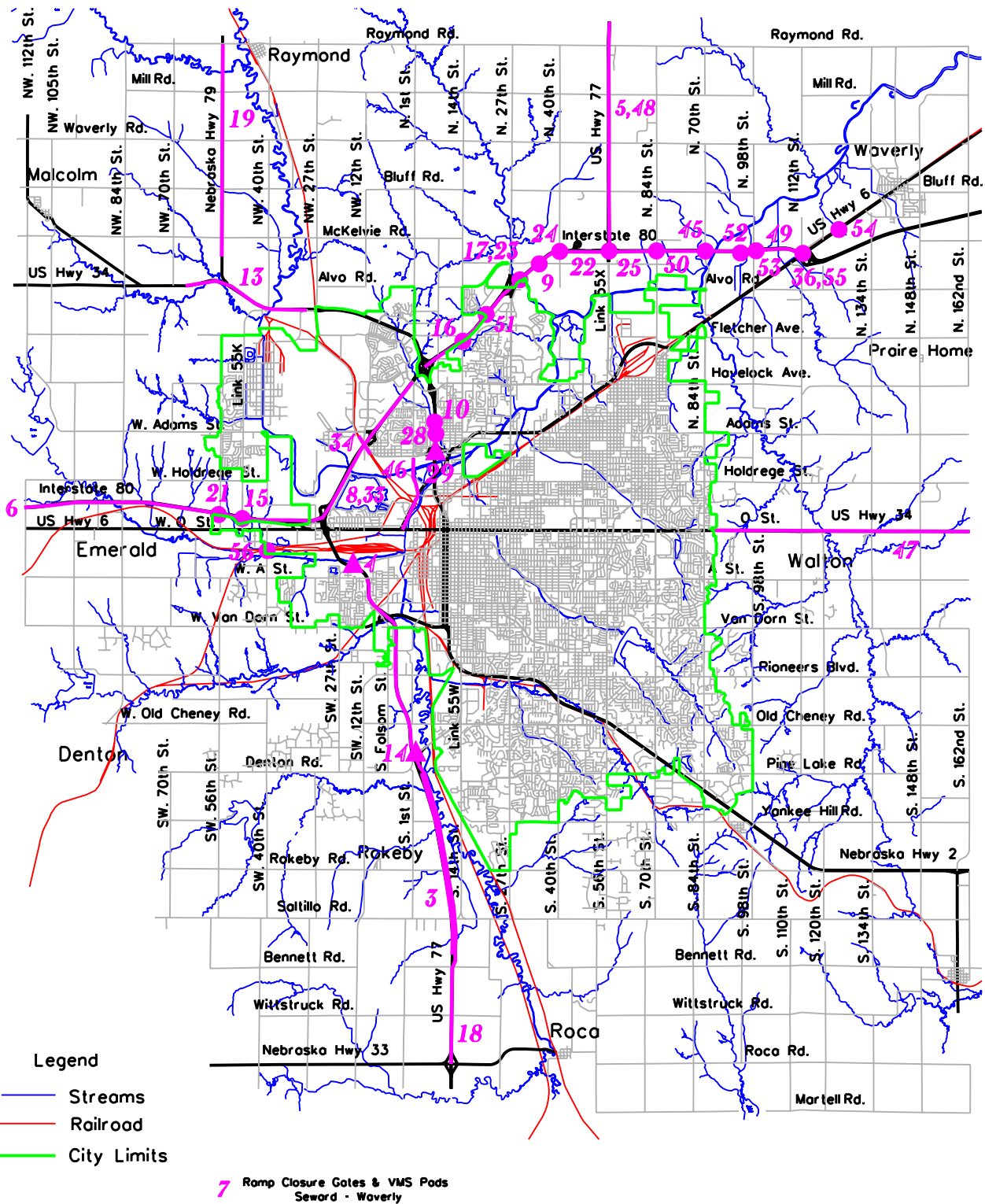
Status of Previous Years Projects

Projects Moved out of Current Planning Period

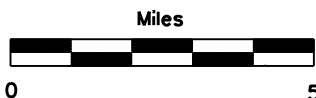
- US-6 - Emerald East
4-Lane Grading, Structures, Surfacing, Surface Shoulder
11846 STPD-6-6(147) 3.5 Miles

List of Projects**Agent: Nebraska Department of Roads****Project
Number****Project
Title**

1. Rock Creek Saline Wetland Bank
2. Statewide Advance Beacon
3. US Hwy 77 - 1.6 miles south of Rokeby Road north 3.7 miles
4. US Hwy 77 - K & L Interchange
5. US Hwy 77 - Lincoln to Ceresco
6. I-80 - Henderson to Lincoln
7. I-80 - Seward to Waverly
8. I-80 - NW 27th St. to west of I-180
9. I-80 - Arbor Road Bridge over I-80
10. I-180 at Oak Creek Bridge, US-34, Lincoln
11. State Spur S55H, Hallam Spur
12. Nebraska Hwy 2 - Bennett to Palmyra
13. US Hwy 34 - west of Nebraska Hwy 79 to east of NW 31st St.
14. US Hwy 77 at Warlick Interchange
15. I-80 - Bridges at L-55K, NW 48th Street, Lincoln
16. I-80 - Bridge at N. 14th Street, Lincoln
17. I-80 - Bridge Over Little Salt Creek, Westbound I-80 Bridge
18. US Hwy 77 - 0.3 miles south of Jct 33 north 10.3 miles
19. Nebraska Hwy 79 - Raymond South, US-34 north 4.4 miles
20. Nebraska Hwy 79 - Agnew North & South, 0.2 miles north of Raymond Spur north 8.3 miles
21. I-80 - Bridge Over NW 56th Street
22. I-80 - I-180 to 56th Street
23. I-80 - Bridge Over Little Salt Creek, Eastbound I-80 Bridge
24. I-80 - 40th Street Bridge Over I-80
25. I-80 - I-80 Bridges Over US-77
26. I-80 - Bridge Over I-80 at 134th Street
27. I-80 - Bridge Over I-80 at 162nd Street
28. I-180 - Adams Street Bridge Over I-180
29. I-180 - Cornhusker Hwy Interchange
30. State Spur S55E, Davey Spur
31. I-80 - Bridge Over I-80 at NW 112th Street
32. I-80 - Bridge Over I-80 at NW 84th Street
33. I-80 - NW 56th Street to US-77 Interchange
34. I-80 - Cornhusker Hwy east, Lincoln
35. I-80 - East Waverly Interchange to West Greenwood Exit
36. I-80 - Waverly Interchange East Bridge
37. I-80 - Bridge Over I-80 at 148th Street
38. I-80 - Bridge Over I-80 at 176th Street
39. I-80 - Camp Creek Bridges Over I-80
40. I-80 - Pleasant Dale Interchange to NW 56th Street
41. I-80 - Bridge Over I-80 at NW 126th Street
42. I-80 - Bridges Over I-80 at South Branch Middle Creek
43. I-80 - Bridge Over I-80 at NW 98th Street
44. I-80 - I-80 Bridges Over Middle Creek
45. I-80 - Bridge Over I-80 at 84th Street
46. US Hwy 6 - West "O" Street to Cornhusker Hwy, Sun Valley Boulevard
47. US Hwy 34 - Lincoln (84th St.) to Nebraska Hwy 63
48. US Hwy 77 - East Jct. with I-80 to 6.6 miles north
49. I-80 - 56th Street to Waverly Interchange
50. I-80 - Bridge Over I-80 at 70th Street
51. I-80 - Bridges Over Salt Creek
52. I-80 - Bridge Over Stream west of 98th Street
53. I-80 - Bridge Over I-80 at 98th Street
54. I-80 - Bridge Over Stream, 0.5 miles west of Waverly Interchange
55. I-80 - Waverly Interchange
56. SW 40th Street, "O" Street to "A" Street, Urban Viaduct, Lincoln

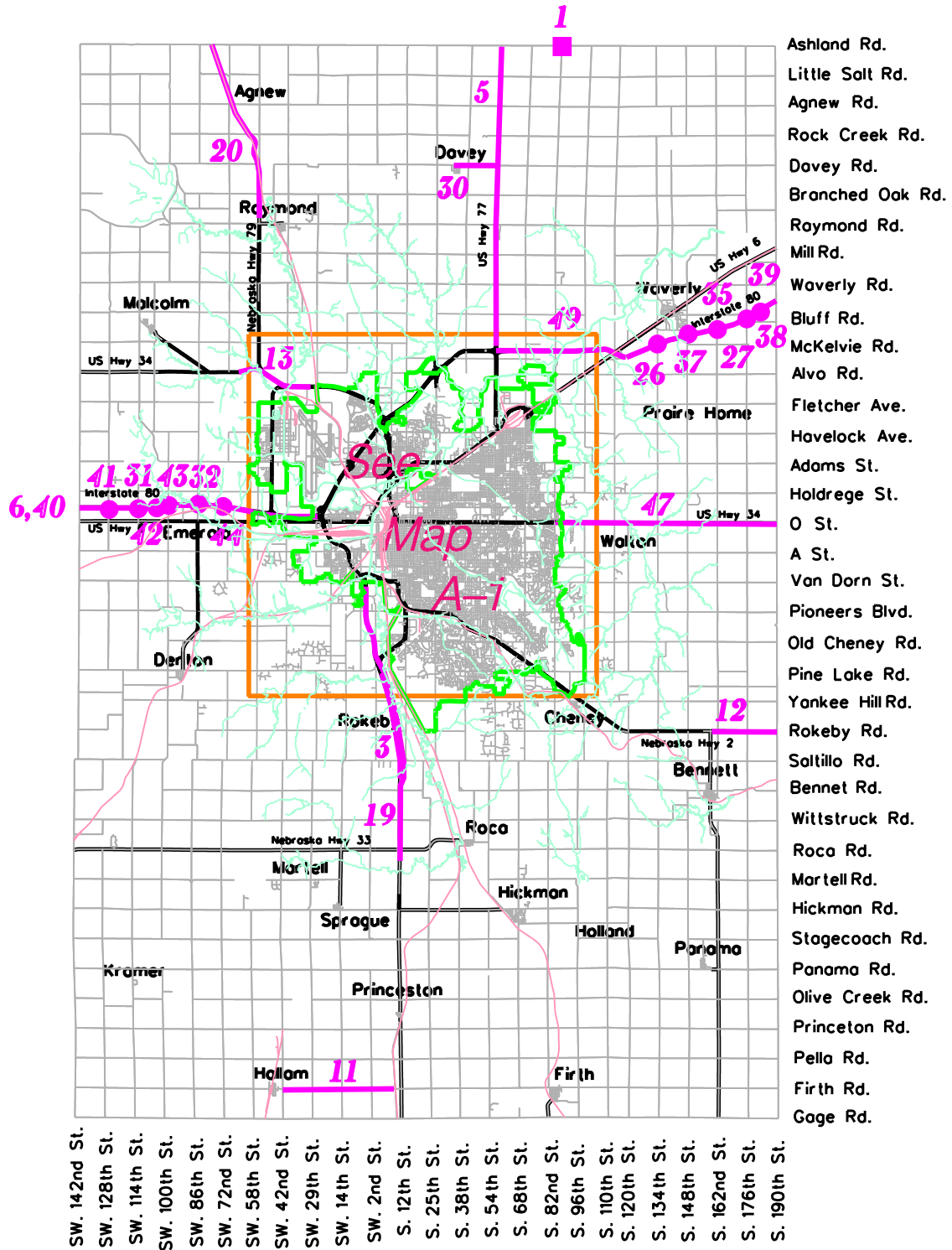


Map A-1
State of Nebraska FY 2005 - 2010



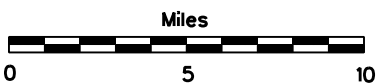
Lincoln Metropolitan Planning Organization Transportation Improvement Program

- Road Improvement
- Bridge Improvement
- Intersection Improvement



Map A-2

State of Nebraska FY 2005 - 2010



**Lincoln Metropolitan Planning Organization
Transportation Improvement Program**

- Road Improvement
- Bridge Improvement
- ▲ Intersection Improvement

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year						(4)					
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Control Number) (Project Number) Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	PRIORITY PROJECTS						OUT YEAR PROJECTS									
	2004-05	FS	2005-06		FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS			
1	Rock Creek Saline Wetland Bank 97 acre 2 miles east of Jct 77 & Lancaster/Saunders Co. Line Wetland Bank 12731 MISC-80-9(1141) 0.0 Miles TOTAL				38.0	NE										
2	Statewide Advance Beacon Statewide Advance Beacon 00640 STPP-STWD(62) 0.0 Miles TOTAL				21.0	NE										
					78.0	PP										
					99.0											
3	US Hwy. 77 Lincoln South (1.6 mi. south of Rokeby Rd. north 3.7) Pavement Repair, Resurfacing, Surface Sholder 12723 RD-77-2(1055) 3.7 Miles TOTAL				915.0	NE										
					915.0											
4	US Hwy. 77 K & L Interchange (Capitol Parkway West) New Interchange 11395 S-77-2(1021) 0.7 Miles TOTAL				9,376.0	NE										
					2,344.0	LN										
					11,720.0											
5	US Hwy. 77 Lincoln - Ceresco (I-80 north 10.7) Dowel Bar Retrofit, Grinding, DR. 12653 RD-77-2(1049) 10.7 Miles TOTAL				1,050.0	NE										
					1,050.0											
6	I-80 Henderson - Lincoln (I-80 west Jct US-77 west 53.6) Crack Seal 12706 RD-80-8(1027) 53.6 Miles TOTAL				1,223.0	NE										
					1,223.0											
7	I-80 Seward - Waverly Ramp Closure Gates & VMS Pads 12743 MISC-80-8(1028) 0.0 Miles TOTAL				129.0	NE										
					129.0											
8	I-80 NW 27th Street to west of I-180 Interchange 6-Lane Grading, Culvert, Surfacing 12488 EACNH-80-9(861) 4.1 Miles Early Advanced Construction TOTAL				29,467.0	NE										
					29,467.0											
9	I-80 Bridge over I-80 at Arbor Rd. Grading, Surfacing, Bridge 12492 NH-80-9(865) 0.0 Miles Early Advanced Construction TOTAL				1,158.0	NE										
					2,465.0	NH										
					3,623.0											

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		(000's)	YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
38.0					38.0	GCP								1
99.0					99.0	GCP								2
915.0					915.0	GCP								3
11,720.0					11,720.0	GCP								4
1,050.0					1,050.0	GCP								5
1,223.0					1,223.0	GCP								6
129.0					129.0	GCP								7
29,467.0					29,467.0	GCP								8
3,623.0					3,623.0	GCP								9

2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
AGENCY: State of Nebraska

FORM A
TRANSPORTATION IMPROVEMENT PROGRAM
DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year										(4)			
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
					PRIORITY PROJECTS						OUT YEAR PROJECTS							
	(Control Number)	(Project Number)			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS		
10	I-180 Oak Creek Bridge - US-34, Lincoln Joint Seal (Cornhusker Interchange north 1.2)	12506	RD-180-9(1115)	1.2 Miles TOTAL	125.0	NE												
11	State Spur S55H Hallam Spur Resurfacing	12745	RD-S55H(1016)	3.9 Miles TOTAL	650.0	NE												
12	Nebraska Hwy 2 Bennett - Palmyra Landscaping	12284	S-2-6(1018)	0.0 Miles TOTAL			105.0	NE										
13	US Hwy. 34 Lincoln, west (0.7 mi. w/o Jct 79 east passed NW31st. + .7 on N-79) 4-Lane Grading, Structure, Surfacing, Surface Shoulder	12425	EACSTPD-34-6(133)	3.2 Miles (Early Advanced Construction) TOTAL			12,959.0 25.0 25.0	NE LN CO										
14	US Hwy. 77 Warlick Interchange Grading	12552B	NH-77-2(157)	0.0 Miles TOTAL			1,322.0 1,978.0	NH NE										
15	I-80 L-55K, Bridges over NW 48th Street Bridge Widening, Overlay	12490	NH-80-9(863)	0.0 Miles TOTAL			2,354.0 780.0	NH NE										
16	I-80 N. 14th Street Bridge	12482	NH-80-9(855)	0.0 Miles TOTAL			1,934.0 711.0	NH NE										
17	I-80 Little Salt Creek Bridge (West Bound) Bridge Widening, Overlay	12480	NH-80-9(853)	0.0 Miles TOTAL			1,156.0 346.0	NH NE										
18	US Hwy 77 0.3 mi. south of Jct N-33 north 10.3 mi. Dowel Bar Retrofit, Grinding	12655	RD-77-2(1050)	10.3 Miles TOTAL					2,540.0	NE								

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
								PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
125.0					125.0	GCP								10
650.0					650.0	GCP								11
105.0					105.0	GCP								12
13,009.0					13,009.0	GCP								13
3,300.0					3,300.0	GCP								14
3,134.0					3,134.0	GCP								15
2,645.0					2,645.0	GCP								16
1,502.0					1,502.0	GCP								17
2,540.0					2,540.0	GCP								18

2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: State of Nebraska

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year										(4)			
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Control Number) (Project Number) Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
	PRIORITY PROJECTS									OUT YEAR PROJECTS								
	2004-05	FS	2005-06		FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS					
19	Nebraska Highway 79 Raymond South (US-34 north 4.4 mi.) Grading, Culvert,Resurfacing, Surfacing, Surface Shoulder 10584 EACSTPD-79-2(102) 4.4 Miles (Early Advanced Construction) TOTAL								5,101.0 NE 125.0 CO 5,226.0									
20	Nebraska Highway 79 Agnew, north & south (0.2 mi. north of Raymond Spur - north 8.3) Grading, Structures, Resurfacing, Surfacing, Surface Shoulder 10584A STPD-BR-79-2(108) 8.3 Miles TOTAL								4,583.0 PD 1,946.0 NE 6,529.0									
21	I-80 Bridge over NW 56th Street Bridge 12491 NH-80-9(864) 0.0 Miles TOTAL								1,190.0 NH 499.0 NE 1,689.0									
22	I-80 I-180 Interchange - 56th Street, Lincoln 6-Lane Grading, DR, Surfacing, Detour 12483 EACNH-80-9(856) 4.6 Miles (Early Advanced Construction) TOTAL								31,775.0 NE 31,775.0									
23	I-80 Little Salt Creek Bridge Eastbound Bridge (Eastbound) 12481 NH-80-9(854) 0.0 Miles TOTAL								1,088.0 NH 426.0 NE 1,514.0									
24	I-80 40th Street Bridge over I-80 Bridge 12478 NH-80-9(851) 0.0 Miles TOTAL								1,278.0 NH 382.0 NE 1,660.0									
25	I-80 I-80 Bridges over US-77 Bridges Widened/Rehabilitation 11448 EACNH-80-9(553) 0.0 Miles (Early Advanced Construction) TOTAL								2,887.0 NE 2,887.0									
26	I-80 Bridge over I-80 at 134th Street Bridge 12468 NH-80-9(841) 0.0 Miles TOTAL								1,108.0 NH 396.0 NE 1,504.0									
27	I-80 Bridge over I-80 at 162nd Street Bridge 12465 NH-80-9(838) 0.0 Miles TOTAL								1,116.0 NH 400.0 NE 1,516.0									
28	I-180 Adams Street over I-180 Bridge 12046 EACIM-180-9(733) 0.0 Miles (Early Advanced Construction) TOTAL								940.0 IM 173.0 NE 1,113.0									

DATE SUBMITTED: March 29, 2004

DATE REVISED: 6/25/04

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(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
								PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
5,226.0					5,226.0	GCP								19
6,529.0					6,529.0	GCP								20
1,689.0					1,689.0	GCP								21
31,775.0					31,775.0	GCP								22
1,514.0					1,514.0	GCP								23
1,660.0					1,660.0	GCP								24
2,887.0					2,887.0	GCP								25
1,504.0					1,504.0	GCP								26
1,516.0					1,516.0	GCP								27
1,113.0					1,113.0	GCP								28

2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: State of Nebraska

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year (4)									
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Control Number) (Project Number) Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
	PRIORITY PROJECTS					OUT YEAR PROJECTS								
	2004-05	FS	2005-06		FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	
29	I-180 Cornhusker Hwy Interchange Landscaping	12315	S-180-9(1093)	0.0 Miles TOTAL					141.0	NE				
30	State Spur S55E Davey Spur Resurfacing	12359	RD-S55E(1013)	1.4 Miles TOTAL					336.0	NE				
31	I-80 Bridge over I-80 at NW 112th Street Bridge	12596	IM-80-8(108)	0.0 Miles TOTAL							1,057.0	IM 271.0	NE	
32	I-80 Bridge over I-80 at NW84th Street Bridge	12592	IM-80-8(104)	0.0 Miles TOTAL							1,328.0			
33	I-80 NW 56th Street - US-77 Interchange 6-Lane Grading, Structure, Surfacing, Detour	12489	NH-80-9(862)	1.9 Miles TOTAL							1,303.0	IM 311.0	NE	
34	I-80 Cornhusker Hwy east, Lincoln Noise Walls (3 sites, 0.2 mi E of via over BNSF/Corn to Airport Int.)	12488A	NH-80-9(899)	0.0 Miles TOTAL							1,614.0			
35	I-80 East Waverly Interchange to West Greenwood Exit 6-Lane Grading, Structures, Surfacing, Detour	12469	NH-80-9(842)	9.6 Miles TOTAL							13,119.0	NH 4,443.0	NE	
36	I-80 Waverly Interchange East Bridge Bridge Widening	12467	NH-80-9(840)	0.0 Miles TOTAL							17,562.0			
37	I-80 148th Street Bridge	12466	NH-80-9(839)	0.0 Miles TOTAL							1,146.0	NH 354.0	NE	
38	I-80 176th Street Bridge	12464	NH-80-9(837)	0.0 Miles TOTAL							1,500.0			
											33,365.0	NH 11,212.0	NE	
											44,577.0			
											989.0	NH 336.0	NE	
											1,325.0			
											1,108.0	NH 481.0	NE	
											1,589.0			
											1,181.0	NH 506.0	NE	
											1,687.0			

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
								PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
141.0					141.0	GCP								29
336.0					336.0	GCP								30
1,328.0					1,328.0	GCP								31
1,614.0					1,614.0	GCP								32
17,562.0					17,562.0	GCP								33
1,500.0					1,500.0	GCP								34
44,577.0					44,577.0	GCP								35
1,325.0					1,325.0	GCP								36
1,589.0					1,589.0	GCP								37
1,687.0					1,687.0	GCP								38

2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: State of Nebraska

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year (4)									
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Control Number) (Project Number) Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
	PRIORITY PROJECTS					OUT YEAR PROJECTS								
	2004-05	FS	2005-06		FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	
39	I-80 Camp Creek Bridges (1 mi. W of Cass Co. Line) Bridge Widening 12463 NH-80-9(836) 0.0 Miles TOTAL									1,793.0 NH 545.0 NE 2,338.0				
40	I-80 Pleasant Dale Interchange to NW 56th Street 6-Lane Grading, Culvert, Surfacing, Shoulder Surfacing 12591 NH-80-9(103) 8.4 Miles TOTAL											32,807.0 NH 11,565.0 NE 44,372.0		
41	I-80 NW 126th Street Bridge 12597 IM-80-8(109) 0.0 Miles TOTAL											1,045.0 IM 269.0 NE 1,314.0		
42	I-80 ML Bridges L&R over South Branch Middle Creek Bridges, EB & WB (3.6 mi W. of Lincoln) 12595 NH-80-8(107) 0.0 Miles TOTAL											1,353.0 NH 417.0 NE 1,770.0		
43	I-80 NW 98th Street Bridge 12594 IM-80-8(106) 0.0 Miles TOTAL											1,045.0 IM 269.0 NE 1,314.0		
44	I-80 ML Bridges L&R over Middle Creek (2.7 mi. W. of Lincoln) Bridges 12593 NH-80-8(105) 0.0 Miles TOTAL											1,578.0 NH 487.0 NE 2,065.0		
45	I-80 84th Street Bridge 12475 NH-80-9(848) 0.0 Miles TOTAL											1,059.0 NH 421.0 NE 1,480.0		
46	US Hwy 6 West "O" St. to Cornhusker Hwy. (Sun Valley Blvd) 4-Lane Grading, Structure, Surfacing, Surface Shoulder 12265 NH-6-6(154) 2.0 Miles TOTAL													10,209.0 NH 4,370.0 NE 84.0 LN 14,663.0
47	US Hwy. 34 Lincoln to N-63 (from 84th to Hwy N-63) Additional 2-Lane Grading, Structure, Surface Shoulder 12139 STPD-34-7(113) 11.9 Miles TOTAL													19,083.0 PD 11,867.0 NE 30,950.0
48	US Hwy 77 Lincoln North (E. Jct with I-80 North 6.6 mi.) Dowel Bar Retrofit, Grinding 12656 RD-77-2(1051) 6.6 Miles TOTAL													1,475.0 NE 1,475.0

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
								PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
2,338.0					2,338.0	GCP								39
44,372.0					44,372.0	GCP								40
1,314.0					1,314.0	GCP								41
1,770.0					1,770.0	GCP								42
1,314.0					1,314.0	GCP								43
2,065.0					2,065.0	GCP								44
1,480.0					1,480.0	GCP								45
14,663.0					14,663.0	GCP								46
30,950.0					30,950.0	GCP								47
1,475.0					1,475.0	GCP								48

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year (4)										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Control Number) (Project Number) Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	PRIORITY PROJECTS						OUT YEAR PROJECTS								
	2004-05	FS	2005-06		FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS		
49	I-80 56th St. to Waverly Interchange 6-Lane Grading, Culvert, Surfacing, Detour 12477 NH-80-9(850) 4.7 Miles TOTAL													17,888.0 NH 6,104.0 NE 23,992.0	
50	I-80 Bridge Over I-80 at 70th Street Bridge 12476 NH-80-9(849) 0.0 Miles TOTAL													916.0 NH 360.0 NE 1,276.0	
51	I-80 Bridges over Salt Creek Bridge Rehabilitation, Widening 11449 NH-80-9(554) 0.0 Miles TOTAL													3,222.0 NH 964.0 NE 4,186.0	
52	I-80 Bridge over Stream West of 98th St. Bridge 12470 NH-80-9(843) 0.0 Miles TOTAL													765.0 NH 229.0 NE 994.0	
53	I-80 Bridges over I-80 at 98th St. Bridge 12472 NH-80-9(845) 0.0 Miles TOTAL													1,208.0 NH 361.0 NE 1,569.0	
54	I-80 Bridge over Stream 0.5 mi. West of Waverly Interchange Bridge 12460 NH-80-9(833) 0.0 Miles TOTAL													957.0 NH 286.0 NE 1,243.0	
55	I-80 Waverly Interchange Bridge Widening, Rehabilitation 11992 EACIM-80-9(715) 0.0 Miles TOTAL													5,499.0 NE 5,499.0	
56	SW 40th Street, Lincoln Urban Viaduct Bridge 12744 TMT-5267(1) 0.0 Miles TOTAL													4,000.0 TM 8,400.0 LN 12,400.0	

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
								PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
23,992.0					23,992.0	GCP								49
1,276.0					1,276.0	GCP								50
4,186.0					4,186.0	GCP								51
994.0					994.0	GCP								52
1,569.0					1,569.0	GCP								53
1,243.0					1,243.0	GCP								54
5,499.0					5,499.0	GCP								55
12,400.0					12,400.0	GCP								56

FORM A

DIVISION: Department of Roads

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(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
								PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
5,390.0					5,390.0									
0.0					0.0									
0.0					0.0									
0.0					0.0									
23,666.0					23,666.0									
0.0					0.0									
78.0					78.0									
139,674.0					139,674.0									
0.0					0.0									
168,808.0					168,808.0									
172,156.0					172,156.0									
4,000.0					4,000.0									
176,156.0					176,156.0									
10,853.0					10,853.0									
150.0					150.0									
11,003.0					11,003.0									
355,967.0					355,967.0									

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)				(3)	5% Inflation per year										(4)			
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase)				PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
						PRIORITY PROJECTS						OUT YEAR PROJECTS							
	(Control Number)	(Project Number)				2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS		
Under Contract or Completed Projects in FY 2003 - 2004																			
1	Nebraska Hwy. 2 148th Street Grading, Concrete Pavement	12667	RD-2-6(1024)	0.0 Miles		227.0	NE												
				TOTAL		227.0													
2	Nebraska Hwy. 43 In Bennett & South Overlay	12673	RD-43-2(1005)	2.5 Miles		241.0	NE												
				TOTAL		241.0													
3	I-80 Lincoln to Platte River Bridge Crack Seal	12682	RD-80-9(1139)	31.9 Miles		416.0	NE												
				TOTAL		416.0													
4	I-80 Oak Creek Bridges Bridge Widening & Redecking	11447	EACNH-80-9(552)	0.0 Miles		3,094.0	NE												
				Early Advanced Construction		3,094.0													
5	I-80 Bridges over BNSF RxR Bridge Widening & Redecking	12486	EACNH-80-9(859)	0.0 Miles		5,498.0	NE												
				Early Advanced Construction		5,498.0													
6	I-180 I-80 to Cornhusker Hwy. Milling, Inlay	12045	EACIM-180-9(732)	1.7 Miles		737.0	NE												
				Early Advanced Construction		737.0													
7	I-180 Lincoln, north Bridge Repair, Decking, Anti-Icing	12700	IM-180-9(882)	0.0 Miles		297.0	IM												
				TOTAL		34.0	NE												
				TOTAL		331.0													

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		(000's)	YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
227.0					227.0	GCP								1
241.0					241.0	GCP								2
416.0					416.0	GCP								3
3,094.0					3,094.0	GCP								4
5,498.0					5,498.0	GCP								5
737.0					737.0	GCP								6
331.0					331.0	GCP								7

b Lancaster County

Project Summary

Agency: Lancaster County

Division: Engineering

- | | | | |
|-----|--|-------------------|-----------|
| 1. | SW 40 th Street - Lincoln West, Bridge - L-218
Bridge over Middle Creek, Bridge, Grading, Culverts, Guardrail | BRO-7055(90) | 0.2 Miles |
| 2. | West Denton Road - SW 56 th Street to SW 12 th Street
Reconstruct roadway. | STPE-3305(9) | 3.0 Miles |
| 3. | South 68th Street, R.R. Viaduct
Bridge, Grading, Paving, Culverts, Guardrail, etc | C55-S-401(6) | 1.0 Mile |
| 4. | North 14th Street - Lincoln North, Bridge F - 88
Bridge, Grading, Paving, Culverts, Guardrail, etc | BR-3405(5) | 0.2 Miles |
| 5. | Pioneers Blvd. - Lincoln West, Bridge O - 174
Bridge, Grading, Paving, Culverts, Guardrail, etc.
(Project Reprogrammed). | BR-5204(2) | 0.2 Miles |
| 6. | Panama Road
Bridge, Grading, Culverts, Guardrail, etc. | | 0.2 Miles |
| 7. | West Raymond Road - Raymond East, Bridge C - 91
Bridge, Grading, Paving, Culverts, Guardrail, etc. | BH-3370(2) | 0.2 Miles |
| 8. | Rock Creek Road - Waverly North, Bridge A - 76
Bridge, Grading, Culverts, Guardrail, etc.
(Project Carry Over). | BRO-7055(101) | 0.7 Miles |
| 9. | Agnew Road, Bridge A - 136
Bridge, Grading, Culverts, Guardrail, etc. | BR-3380(4) | 0.2 Miles |
| 10. | NW 48 th Street, Bridge F-44
Bridge, Grading, Culverts, Paving, Guardrail, etc. | STPD-BR-34-6(133) | 0.2 Miles |
| 11. | Firth Road Overpass
Miscellaneous work on
Bridge, Grading, Culverts, Paving, Guardrail, etc. | C55-X-402(3) | 1.5 Miles |

Summary *(Continued)*

List of Projects**Agent: Lancaster County Engineering****Project
Number****Project
Title**

1. SW 40th Street - Lincoln West, Bridge - L-218
2. West Denton Road - SW 56th Street to SW 12th Street
3. South 68th Street Railroad Viaduct
4. North 14th Street - Lincoln North, Bridge F - 88
5. Pioneers Blvd. - Lincoln West, Bridge O - 174
6. Panama Road - Bridge X-117
7. West Raymond Road - Raymond East, Bridge C - 91
8. Rock Creek Road - Waverly North, Bridge A - 76
9. Agnew Road, Bridge A - 136
10. NW 48th Street, Bridge F-44
11. Firth Road Overpass at BNSF

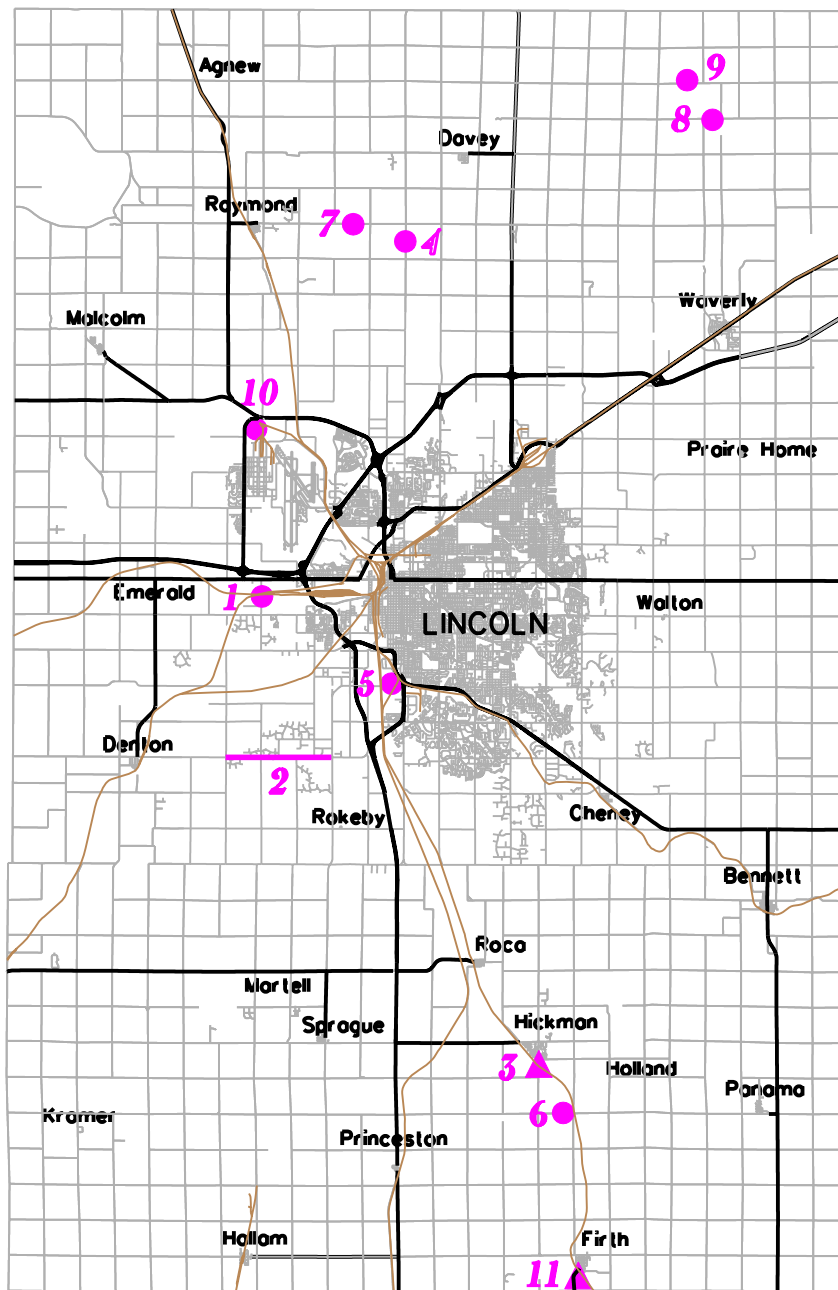
Date: May 2004

Status of Previous Years Projects

Completed or Under Contract in FY 2003-2004

- South 68th Street - Roca Road to Saltillo Road
- West Sprague Road - Bridge T-109

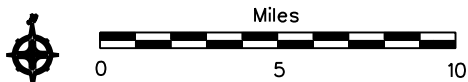
Date: May 2004



- Ashland Rd.
- Little Salt Rd.
- Agnew Rd.
- Rock Creek Rd.
- Davey Rd.
- Branched Oak Rd.
- Raymond Rd.
- Mill Rd.
- Waverly Rd.
- Bluff Rd.
- McKelvie Rd.
- Alvo Rd.
- Fletcher Ave.
- Havelock Ave.
- Adams St.
- Holdrege St.
- O St.
- A St.
- Van Dorn St.
- Pioneers Blvd.
- Old Cheney Rd.
- Pine Lake Rd.
- Yankee Hill Rd.
- Rokeby Rd.
- Saltillo Rd.
- Bennet Rd.
- Wittstruck Rd.
- Roca Rd.
- Martell Rd.
- Hickman Rd.
- Stagecoach Rd.
- Panama Rd.
- Olive Creek Rd.
- Princeton Rd.
- Pella Rd.
- Firth Rd.
- Gage Rd.

- SW. 142nd St.
- SW. 128th St.
- SW. 114th St.
- SW. 100th St.
- SW. 86th St.
- SW. 72nd St.
- SW. 58th St.
- SW. 42nd St.
- SW. 29th St.
- SW. 14th St.
- SW. 2nd St.
- S. 12th St.
- S. 25th St.
- S. 38th St.
- S. 54th St.
- S. 68th St.
- S. 82nd St.
- S. 96th St.
- S. 110th St.
- S. 120th St.
- S. 134th St.
- S. 148th St.
- S. 162nd St.
- S. 176th St.
- S. 190th St.

Map B - 1
Lancaster County FY 2005 - 2010



Lincoln Metropolitan Planning Organization Transportation Improvement Program

- Road Improvement
- Bridge Replacement
- ▲ RR Viaduct

2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Lancaster County

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: County Engineer

(1)	(2)			(3)	5% Inflation per year (4)												
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Control Number) (Project Number) Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
					PRIORITY PROJECTS						OUT YEAR PROJECTS						
	2004-05	FS			2005-06	FS		2006-07	FS		2007-08	FS		2008-09	FS		2009-10
1	SW 40th Street - Lincoln West Bridge - L-218 Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(90) 0.2 Miles TOTAL										394.6 BR 24.6 NE 74.0 CO 493.2						
2	West Denton Road SW 56th Street to SW 12th Street Reconstruct roadway STPE-3305(9) 3.0 Miles TOTAL								1,400.0 PE 350.0 CO 1,750.0								
3	South 68th Street Railroad Viaduct Advanced Right-of-Way Bridge, Grading, Paving, Culverts, Guardrail, etc. C55-S-401(6) 1.0 Miles TOTAL				30.1	RT			3,750.0 RT 3,750.0								
4	North 14th Street - Lincoln North Bridge F - 88 Bridge, Grading, Paving, Culverts, Guardrail, etc. BR-3405(5) 0.2 Miles TOTAL															571.7 BR 35.7 NE 107.2 CO 714.6	
5	Pioneers Blvd. - Lincoln West Bridge O - 174, (Project Reprogrammed) Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12384 BR-5204(2) 0.2 Miles TOTAL				650.7 BR 40.6 NE 122.0 CO 813.3												
6	Panama Road Bridge X-117 Bridge, Grading, Culverts, Guardrail, etc. 0.2 Miles PLANS CONSTRUCTION TOTAL				9.6 BR 2.4 CO 12.0		352.3 BR 22.0 NE 66.0 CO 440.3										
7	West Raymond Road - Raymond East Bridge C - 91 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N.12402 BH-3370(2) 0.2 Miles TOTAL															131.0 BR 32.8 CO 163.8	
8	Rock Creek Road - Waverly North Bridge A - 76 (Project carry over) Bridge, Grading, Culverts, Guardrail, etc. C.N. 12407 BRO-7055(101) 0.7 Miles TOTAL				566.8 BR 35.4 NE 106.3 CO 708.5												
9	Agnew Road Bridge A-136 Bridge, Grading, Culverts, Guardrail, etc. C.N. 12507 BR-3380(4) 0.2 Miles TOTAL						226.7 BR 14.2 NE 42.5 CO 283.4										

DATE SUBMITTED: March 31st, 2004

DATE REVISED: 6/25/04

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(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
493.2	None	None		493.2	GCP								1
1,750.0	None	None		1,750.0	GCP								2
3,780.1	None	None		3,780.1	GCP								3
714.6	None	None		714.6	GCP								4
813.3	None	None		813.3	GCP								5
452.3	None	None		452.3	GCP								6
163.8	None	None		163.8	GCP								7
708.5	None	35.0		743.5	GCP								8
283.4	None	None		283.4	GCP								9

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: County Engineer

(1)	(2)			(3)	5% Inflation per year										(4)			
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Control Number) (Project Number) Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
	PRIORITY PROJECTS										OUT YEAR PROJECTS							
	2004-05	FS	2005-06		FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS					
10	NW 48th Street Bridge F-44 Bridge, Grading, Culverts, Paving, Guardrail, etc. C.N. 12635 STPD-BR-34-6(133) 0.2 Mile PLANS						853.6 BR 53.3 NE 160.0 CO 1,066.9											
11	Firth Road Overpass at BNSF County Bridge Project No. C55-X-402(3) 																	

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
1,066.9	None	None		1,066.9	GCP								10
50.0	None	1,917.0		1,967.0	GCP								11
0.0		0.0		0.0									
3,757.0		28.0		3,785.0									
1,400.0		0.0		1,400.0									
0.0		0.0		0.0									
0.0		0.0		0.0									
0.0		0.0		0.0									
0.0		0.0		0.0									
0.0		0.0		0.0									
0.0		0.0		0.0									
5,157.0		28.0		5,185.0									
225.8		0.0											
225.8				225.8									
1,063.2		7.0											
3,830.1		1,917.0											
4,893.3		1,924.0		6,817.3									
10,276.1		1,952.0		12,228.1									

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: County Engineer

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Project Number) Phase) (Control Number)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
	Under Contract or Completed Projects in FY 2003-04													
1	South 68th Street		1,200.0	PE										
	Roca Road to Saltillo Road		300.0	CO										
	Reconstruct roadway													
	C.N. 12310 STPE-3265(6) 2.6 miles													
	Total		1,500.0											
2	West Sprague Road		373.7	BR										
	Bridge T-109		23.4	NE										
	Bridge, Grading, Culverts, Paving, Guardrail, etc.		70.1	CO										
	C.N. 12642 BR-3280(3) 0.2 miles													
	Total		467.2											
	Reprogrammed Project in FY 2004-05													
1	Pioneers Blvd. - Lincoln West		650.7	BR										
	Bridge O - 174		40.6	NE										
	Bridge, Grading, Paving, Culverts, Guardrail, etc.		122.0	CO										
	C.N. 12384 BR-5204(2) 0.2 Miles													
	TOTAL		813.3											

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		(000's)	YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
1,500.0	None				1,500.0	GCP								
467.2	None				467.2	GCP								
813.3	None				813.3	GCP								

C City of Lincoln: Public Works

Project Summary and Justification

Department: Public Works & Utilities

Division: Engineering Services

The six Fiscal years 2004-2010 Engineering Services Capital Improvements Program reflects an average annual expenditure of \$ 51.5 million, including \$23.9 million in City Revenues, \$6.9 million in Federal Aid and \$20.6 million in Other Funds.

The program identifies two types of projects. Projects 1 through 11 are on-going continuing through the Six-Year Program and beyond. The remaining are specific projects and their estimated funding for completion.

Project 1. Intelligent Transportation Infrastructure improvements; Traffic Optimization and Management.

City funds allocated for the implementation of Intelligent Transportation Infrastructure projects (electronic systems improvements). Traffic Optimization and Management to include: annual traffic monitoring program, turning movement counts, mechanical counts, travel time and delay studies, and improving traffic flow through signal timing changes. (2005-10).

Project 2. Miscellaneous, Emergency and Safety Projects and Operational Improvements.

Funds allocated for miscellaneous safety and/or capacity improvements at locations based upon the annual traffic monitoring and crash analysis programs. Also federal safety funds will be requested where applicable. (2005-10).

Project 3. Modify, Replace or Install traffic signal equipment and communication links.

Funds are allocated for replacement of signal controllers, poles, detectors, communications lines and other hardware which have exceeded their useful service life. Also the installation of communication links and signals at locations where Federal (MUTCD) Warrants are met and where a signal will improve overall traffic operations. Also included are left-turn phases and upgrading school crossing protection. (2005-10).

Project 4. Studies, Preliminary Engineering and Right-of-Way Acquisition.

City funds are allocated for conceptual, preliminary and final Roadway designs; easements, Right-of-Way acquisition, studies, and preliminary engineering for projects identified. As well as unknown projects that come to us thru growth proposals. (2005-10).

Project 5. Bikeway Trails in Connection with Street Improvement Projects.

City funds are allocated for bikeway/trails to improve bicycle/pedestrian movement used in conjunction with street improvement projects.

Project 6. Upgrade Built Environment and Traffic Calming.

City funds are allocated for minor roadway and intersection improvements and traffic calming improvements.

Project 7. City Subsidy for Repaving, Paving Districts, and Federal-aid Projects.

City funds are allocated to subsidize projects and paving districts for roadways wider than residential paving widths and for City matching funds used on Federal-Aid projects. (2005-10).

Project 8. Landscaping in Connection with Street Improvement Projects.

City funds are allocated to provide appropriate roadway aesthetics in conjunction with street improvement projects. (2005-10).

Project Summary and Justification *(Continued)*

Project 9. Misc. Engineering, Construction, and Computer Records

City funds are allocated to allow for city staff to work on projects, issues, and concerns that present themselves during the year. This fund allows for a more timely response to issues such as alleys, new development, drainage issues and districts.

Project 10. Sidewalk Maintenance and Repair.

City funds are allocated for maintenance and repair of sidewalks.

Project 11. Arterial/Residential Rehabilitation, and Intersection Projects.

City funds are allocated for resurfacing and repairing pavement and curbs to maintain their serviceability (refer to Table 1). Also, implement 2 + 1 (left turn lane) improvements (see attached maps, Tables 2 and 3). (2005-10).

Project 12. 14th Street - Old Cheney Road to 1/4 mile north of Pine Lake Road.

Improve existing 14th Street to four through lanes plus left turn and/or right turn lanes at intersections. Project will improve safety and capacity, and serve traffic generated by land development in south Lincoln. Project length 1.0 miles. (2005). Project #701306

Project 13. Capitol Parkway West and Homestead Expressway Interchange.

Matching City funds are allocated for design, R.O.W. and construction of the proposed interchange. This is a State of Nebraska roadway project. (2006).

Project 14. Sun Valley Boulevard - Cornhusker Hwy to W. "O" Street (Study).

This is a Nebraska Department of Roads roadway improvement study. Improve and realign existing U. S. Highway 6 between Cornhusker Highway and West "O" Street to four through lanes plus left and/or right turn lanes at intersections. Project will improve safety, capacity and serve traffic generated by land development in west Lincoln. City funds provide the 20% matching funds for this State Highway Project Study. Project length 2.0 miles. (2005-06). Project #700131

Project 15. Vine Street - 21st Street to 27th Street.

Improve existing Vine Street to four through lanes plus left and/or right turn lanes at intersections. Project will improve safety, capacity and aesthetics. This project is tied to the Antelope Valley Vine bridge street project and was initiated by the Urban Development Department. Project length 0.8 miles. (2005). Project #700078

Project 16. Antelope Valley Phase 1 Project - Big "T" Overhead Intersection and Roadway. Including LES 115 kV relocation.

This north/south and west overhead intersection includes construction of a new elevated intersection and bridge over the proposed Antelope Creek Channel and rail lines connecting the new Military Road intersection to the north, 9th and 10th Streets to the west and the new "Y" Street intersection to the south. This new elevated intersection will provide a six through lane, median divided roadway including turn lanes. The east leg overhead roadway construction is included in Project 26 which completes the Big "X" overhead intersection. **Construction schedule is contingent upon availability of additional Federal Funding.** (2005-08).

Project 17. Antelope Valley Phase 2 Project - Channel Wall

This project includes construction of new retaining walls along the west side of the proposed Antelope Creek Flood Control Channel to retain the embankment for the future Antelope Valley North-South Roadway between "S" Street and "Y" Street. The retaining wall construction will be completed as part of the Channel Phase 2 of the Corp Of Engineers Antelope Creek Flood Control Project with the Corp participating in the cost of the retaining walls. This project will also include on-going coordination with the Corp of Engineers during the design and construction of Channel Phase 2 to review compatibility with the future Antelope Valley North-South Roadway. (2005-2007)

Project Summary and Justification *(Continued)*

Project 18. Antelope Valley Phase 3 Project - Channel Wall

This project includes coordination with the Corp of Engineers during the design and construction of Channel Phase 3 of the Antelope Creek Flood Control Project. The proposed Antelope Valley Downtown Bridges at “N”, “O”, “P”, and “Q” Streets are located within the limits of Channel Phase 3 of the Flood Control Project. (2005-2007)

Project 19. Antelope Valley - Community Revitalization.

The Antelope Valley Revitalization projects, such as commuter and recreational trails and the Northeast Community Park will enhance the downtown area, the University of Nebraska and the State Fair Park. This Urban Development project is partially funded utilizing general revenue funds for design, planning and Public Involvement.

Project 20. Antelope Valley Phase 1 Project - Parks Department Projects.

The Antelope Valley Parks Department project includes planning and design of park related facilities associated with the Antelope Valley Phase 1 Projects. This project is funded utilizing general revenue funds. **Project Summary and Justification** *(Continued)*

Project 21. Antelope Valley Phase 1 Project - “P” and “Q” Street Bridges.

This project includes construction of new “P”, and “Q” Street bridges over the proposed Antelope Creek Channel and associated roadway reconstruction to match existing streets. The “Q” Street bridge will provide a three lane facility to include a Ped/Bike path on both sides of the bridge structure. The “P” Street bridge will provide two through lanes and include a Ped/Bike path on both sides of the bridge structure. **Construction schedule is contingent upon availability of funding.** (2005-07).

Project 22. Antelope Valley Phase 1 Project - “N” Street Bridge.

This project includes construction of new “N” Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match existing. The “N” Street bridge will provide a three lane facility to include a Ped/Bike path on both sides of the bridge structure **Construction schedule is contingent upon availability of funding.** (2005-09).

Project 23. Antelope Valley Phase 1 Project - “O” Street Bridge and Road.

This project includes construction of a new “O” Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing. The bridge will provide four through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structures. **Construction schedule is contingent upon availability of funding.** (2005-08).

Project 24. Antelope Valley Phase 1 Project - “East Leg” of the Big “X” to 27th Street.

This project includes construction of a new elevated East Leg bridge over and parallel to the existing rail lines connecting the new elevated intersection (Project 16) with 27th Street to the east. This new elevated leg will provide a six through lane, median divided roadway including turn lanes. Included in this project is the new connection from existing 17th Street to Holdrege Street and it also includes the Devaney access road connecting Court Street construction to the new East/West road. **Construction schedule is contingent upon availability of funding.** (2005-10).

Project 25. Antelope Valley Phase 1 Project - “J” Street bridge.

This project includes construction of a new “J” Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing street. The bridge will provide two through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structure. **Construction schedule is contingent upon availability of funding.** (2005-10).

Project Summary and Justification *(Continued)*

Project 26. Antelope Valley Phase 1 Project - South Street

This project includes the construction of a new bridge on South Street across the Antelope Creek Channel and associated roadway reconstruction at the bridge approaches. The proposed bridge will provide two through lanes in each direction with 10'-0" clear pedestrian walkway/bikeway along both sides of the bridge. The project will also include reconstruction of the existing sanitary sewer that runs under Antelope Creek Channel and existing water mains along South Street in the vicinity of the bridge. Construction schedule is contingent upon availability of funding. (2009-2011).

Project 27. Antelope Valley Phase 1 Project - North/South Road, "K" Street to north of "Q" Street.

This north/south project includes a new six through lane median divided roadway including turn lanes. Also included are intersecting streets along the existing 19th Street corridor, along with extensive downstream storm sewer and special storm sewer construction to bypass the East Downtown Community Park. **Construction schedule is contingent upon availability of funding.** (2005-10 and beyond).

Project 28. Antelope Valley Phase 1 Project - North/South Road, north of "Q" Street to "Y" Street.

This north/south project includes a new six through lane median divided roadway including turn lanes. This roadway project will connect the Vine Street, "Y" Street and "K" to "Q" projects. This roadway will curve around the east side of the Beadle Center, providing sidewalks on both sides of the roadway from "Q" Street to "S" Street and on the west side from "S" Street to Vine Street. Right-of-Way acquisition. (2005-2009).

Project 29. South Beltway Project.

The Major Investment and Environmental Studies are complete and a preferred corridor for the South Beltway has been approved by the City Council, County Board and Nebraska Department of Roads. The Record of Decision (ROD) has been received. The preliminary engineering, Right-of-Way acquisition and Construction activities are anticipated to begin in F.Y. 2004-05 and continue past F.Y. 2009-10 for the South Beltway project, **contingent upon available Federal funding.** City funding allocated represents a 20% match over six years to the anticipated Federal funds for the South Beltway Project. This is a State of Nebraska roadway project lead. Project length 9 miles. (2005-10 and beyond). Project #542700

Project 30. Replace Harris Overpass.

Replacing Harris Overpass, between 3rd St and 9th St. approx. 2300 feet, Federal-Aid Project. RTSD funds. Project #701781

Project 31. 84th St. From Montello to Kathy Lane

This project completes the construction of 84th Street as a 4 lane arterial with raised median and turn lanes. Part of the Southeast Fringe Study. Project length approx. 5122 feet. (2005-2006) Project #700779

Project 32. 84th St From Kathy to Cheney Ridge Rd

This project completes the construction of 84th Street as a 4 lane arterial with raised median and turn lanes. Part of the Southeast Fringe Study. Project length 1.6 miles. (2005-2006) Project #700777

Project 33. Yankee Hill Road - S. 27th Street to S. 40th Street.

Previously programmed City funds allocated for the improvement of Yankee Hill Road - 27th Street to 40th Street may be reallocated to Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. Project #701596

Project Summary and Justification *(Continued)*

Project 34. Pine Lake Road - 40th to 56th St (Four)

This project completes the construction of Pine Lake Road. Described as a 4 lane arterial with raised median and turn lanes. Part of the Southeast Fringe Study. Project length 1.5miles. (2005-2006)
Project #700014

Project 35. 70th - 84th Capacity Enhancement Study

A Northeast Lincoln Area Feasibility Study which will include a public involvement process, Preliminary Environmental Review, and Conceptual Plans. Limits of the Area Study are identified as Havelock Ave. on the south, Waverly Road on the north, N 56th Street on the west, and N 98th Street on the east. The Focus corridor for this study is N. 70th Street from Havelock Ave to Waverly Road. Project #701440

Project 36. 14th / Old Cheney Road / Warlick Boulevard Intersections.

Reconstruct existing intersections based on the concept as identified in the RFP to improve safety, capacity, and serve traffic grow generated by land development. Project length .75 miles. (2005 & 2006). Project #701156

Project 37. Pioneers Boulevard - Antelope Creek to Pagoda Lane.

Previously programmed City funds allocated for the improvement of Pioneers Boulevard - Antelope Creek to Pagoda Lane may be reallocated to Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. (2004).Project #700019

Project 38. 56th Street - Old Cheney Road to 1/4 mile north of Pine Lake Road.

Improve existing 56th Street to four through lanes plus left turn and/or right turn lanes at intersections. Project will improve safety and capacity, and serve traffic generated by development. Project length 1.25 miles. (2006-07).Project #701763

Project 39. Pine Lake Road - 84th Street to East of 98th Street; 98th Street - North of Pine Lake Road to 400' North of Highway 2.

This project will include the design and right-of-way acquisition to ultimately make these 4 lane sections. Two lanes will be constructed with the remaining two scheduled for a later time frame. Project will improve safety and capacity, and serve traffic generated by future development. Local funds. Project length 1.75 miles. (2005 & 07). Project #701769

Project 40. N. 14th Street - Superior St to 1/4 mile north of Alvo Road

Improve existing N. 14th Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Project length 2.3 miles. (2004 & 07).Project #701760

Project 41. S. 56th Street - 1/4 mile south of Pine Lake to 1/4 mile south of Yankee Hill..

Improve existing S. 56th Street to two through lanes plus left and/or right turn lanes at intersection. This project will improve safety and capacity, and serve traffic generated by future development in southeast Lincoln. Local funds. Project length 1.0 miles. (2005 & 07).Project #701794

Project 42. Fletcher Avenue - Highway 6 to 1/4 mile east of N. 84th Street.

Improve existing Fletcher Avenue to two through lanes plus left turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 0.75 miles. (2005 & 09).

Project Summary and Justification *(Continued)*

Project 43. Pine Lake Road - S. 56th Street to Highway 2.

Improve existing Pine Lake Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.5 miles. (2005 & 08).Project #700014

Project 44. S. 27th Street - 1/4 mile south of Pine Lake Road to Yankee Hill Road.

Improve existing S. 27th Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.75 miles. (2005-06).Project #701662

Project 45. S. 27th Street - Yankee Hill Road to Beltway.

Improve existing S. 27th Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 2.0 miles. (2005 & 07). Project #701668

Project 46. Old Cheney Road - 1/4 mile east of S. 70th Street to 1/4 mile west of S. 84th Street.

Improve existing Old Cheney Road to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in east Lincoln. Local funds. Project length 0.5 miles. (2005-07).Project #700028

Project 47. Alvo / Arbor Road - 14th to 27th

Improve the remaining unpaved portions of Alvo/Arbor - 14th to 27th to two through lanes plus left and right turn lanes at intersection per the Stonebridge Creek Conditional Annexation and Zoning Agreement. This project is anticipated to be built by the StoneBridge Creek Developer with the Developer paying 65.1% of the cost and the City paying 34.9% of the cost. This project will improve safety and capacity and serve traffic generated by future development in north Lincoln. Project length 0.6 miles (2007).

Project Summary and Justification *(Continued)*

Project 48. SW 40th Street - W. "O" Street to W. "A" Street Roadway.

This project would implement study results which may improve existing SW 40th Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln. Local funds. Project length 0.8 miles. (2005 & 2006).Project #700132

Project 49. Fletcher Avenue - 14th Street to Telluride Drive.

This project includes construction of a new roadway with four through lanes plus left turn and/or right turn lanes at intersections. Project will improve safety and capacity, and serve traffic generated by land development in north Lincoln. Project length 0.8 miles. (2005-06).

Project 50. "O" Street - 42nd Street to 52nd Street

City funds for the acquisition of right-of-way and preliminary engineering to provide for the future improvements to six through lanes plus left and/or right turn lanes at intersections. A future project will improve safety, capacity and serve traffic generated by development. Project length 0.6 miles. (2004-2005) Project #701780

Project 51. W. Adams Street - NW 63rd Street to 1/4 mile east of NW 48th Street; NW 56th Street - W. Adams Street to 3/4 mile south.

Improve existing W. Adams Street and NW 56th Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Local funds. Project length 1.75 miles. (2006-09).

Project Summary and Justification *(Continued)*

Project 52. Adams Street - N. 75th Street to N. 84th Street.

Improve existing Adams Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length .75 miles. (2005-09).

Project 53. Van Dorn Street - Normal Boulevard to 1/4 mile east of S. 84th Street.

Improve existing Van Dorn Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in east Lincoln. Local funds. Project length 1.5 miles. (2005-09).

Project 54. Normal Boulevard - S. 56th Street to Van Dorn Street.

Improve existing Normal Blvd. to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in southeast Lincoln. Local funds. Project length 0.7 miles. (2005-10).

Project 55. Coddington Avenue - W. "A" Street to Van Dorn Street.

Improve existing Coddington Avenue to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Local funds. Project length 1.0 miles. (2005-10).

Project 56. West "A" Street - 1/4 mile west of SW 40th Street to Coddington Avenue.

Improve existing W. "A" Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Local funds. Project length 1.7 miles. (2005-08).

Project 57. 10th Street - Sun Valley Boulevard to South of Military Road.

Improve existing 10th Street and Salt Creek bridge structure to provide four through lanes. Project will improve safety and capacity, and serve future growth generated by development in north Lincoln. Bridge structure to accommodate Pedestrian/Bike traffic. Project length 0.3 miles. (2007-11).

Project 58. NW 48th Street - Highway 34 to West "O" Street.

Improve existing NW. 48th Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Project length 4.75 miles. (2007-11). Project #700072

Project 59. Yankee Hill Road - S. 14th Street to S. 27th Street.

Improve existing Yankee Hill Road to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2007-11). Project #700604

Project 60. S. 70th Street - 1/4 mile south of Pine Lake Road to 1/4 mile north of Yankee Hill Road.

Improve existing S. 70th Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.5 miles. (2007-11).

Project 61. S. 84th Street - Amber Hill Road to 1/4 mile south of Yankee Hill Road.

Improve existing S. 84th Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.9 miles. (2007-11). Project #700778

Project Summary and Justification *(Continued)*

Project 62. Yankee Hill Road - S. 40th Street to S. 56th Street.

Improve existing Yankee Hill Road to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2007-11).

Project 63. S. 70th Street - Pine Lake Road to 1/4 mile south of Pine Lake Road.

Improve existing S. 70th Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Local funds. Project length 0.25 miles. (2007-11).

Project 64. S. 70th Street - 1/4 mile north of Yankee Hill Road to 1/4 mile south of Yankee Hill Road.

Improve existing S. 70th Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.5 miles. (2007-11).

Project 65. S. 40th Street - 1/4 mile south of Yankee Hill Road to Rokeby Road.

Improve existing S. 40th Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.75 miles. (2007-11).

Project 66. S. 40th Street - Rokeby Road to Saltillo Road.

Improve existing S. 40th Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2007-11).

Project 67. "A" St. Overpass over 3rd Street corridor on the west edge of the Central Business District. Complete viaduct and pedestrian (overpass) grade separation, trackage and crossing on rail lines. RTSD project

Project 68. City share of county projects built to City standards.

City funds allocated for right-of-way and construction of county highways built to meet City standards.

Status of Previous Years Projects

Completed or Under Contract in FY 2003-2004

- "O" Street - Eastridge Drive to Wedgewood Drive (Phase 2)
- "A" Street Salt Creek Bridge Replacement
- West Fletcher Avenue - NW 20th Street to NW 13th Street
- Antelope Valley Phase 1 Project - Military Bridge and Roadway
- Antelope Valley Phase 1 Project - Vine Street Bridge and Roadway
- Antelope Valley Phase 1 Project - "Y" Street Bridge and Roadway
- Antelope Valley Phase 1 Project - BNSF Bridge (one of three RR Bridges)
- South and East Beltway Project (Preliminary Engineering)
- 14th Street - Old Cheney Road to 1/4 mile north of Pine Lake Road.
- Replace Harris Overpass - 3rd to 9th Street (Preliminary Engineering)
- Vine Street - 21st Street to 26th Street
- Antelope Valley Phase 1 Project - Big "T" Project (Preliminary Engineering)
- 98th Street - Highway 6 to "A" Street (Environ. Study, Functional Design of Water and Urban Arterial)
- Antelope Valley Phase 1 Project - "O" Street Bridge and Road (Preliminary Engineering)
- Antelope Valley Phase 1 Project - "J" Street Bridge (Preliminary Engineering)
- Antelope Valley Phase 1 Project - "K" Street to "Q" Street Roadway (Preliminary Engineering)
- Antelope Valley Phase 1 Project - "Q" Street to "Y" Street Roadway (Preliminary Engineering)
- Miscellaneous, Emergency and Safety Projects (27th & "O", 27th & Hwy 2, and 40th & Sheridan)

TABLE 1 - 2003 Arterial Ratings

ID	Street	From	To	Total
48	N. 48th St.	Landfill	Superior	50
168	O St. W. & E. Bound	S.W. 59th St.	S.W. 56th St.	43
430	O St. E. Bound	N. 48th St.	N. 52nd St.	43
178	O St. W. Bound	N. 48th St.	N. 52nd St.	43
429	O St. E. Bound	N. 33rd St.	N. 48th St.	42
431	O St. E. Bound	N. 72nd St.	N. 86th St.	42
177	O St. W. Bound	N. 33rd St.	N. 48th St.	42
104	Fletcher	N. 56th St.	N. 70th St.	42
437	Hwy #2 E. Bound	S. 37th St.	S. 48th St.	42
181	O St. W. Bound	N. 72nd St.	N. 86th St.	42
352	S. 48th St.	Calvert	Pioneers	42
368	S. 56th St.	Waltz Dr.	Cumberland Rd.	41
438	Hwy #2 E. Bound	S. 48th St.	S. 57th St.	41
260	Hwy #2 W. Bound	S. 37th St.	S. 48th St.	41
90	N. 70th St.	Adams	Aylesworth	41
146	Holdrege	N. 25th St.	N. 16th St.	41
427	O St. E. Bound	N. 15th St.	N. 25th St.	41
223	South	S. 17th St.	S. 9th St.	40
175	O St. W. Bound	N. 15th St.	N. 25th St.	40
149	Vine	N. 17th St.	N. 27th St.	40
143	Holdrege	N. 47th St.	N. 33rd St.	40
428	O St. E. Bound	N. 25th St.	N. 33rd St.	39
176	O St. W. Bound	N. 25th St.	N. 33rd St.	39
121	Cornhusker Hwy.	Russell Dr.	N. 70th inbound	39
165	Q St.	N. 25th St.	N. 27th St.	39
148	Vine	N. 14th St.	N. 17th St.	39
436	Hwy. #2 E. Bound	S. 22nd St.	S. 37th St.	39
222	South	S. 27th St.	S. 17th St.	39
261	Hwy #2 W. Bound	S. 48th St.	S. 57th St..	39
155	Vine	N. 70th St.	Sierra	38
185	Capitol Parkway N. & S. Bound	S. 27th St.	33 St.	38
370	S. 70th St. N. & S. Bound	M St.	A St.	38
233	Sheridan Blvd. E. & W. Bound	S. 37th St.	S. 40th St.	38
244	Van Dorn	S. 40th St.	S. 48th St.	38
279	Coddington	Conoco Dr.	Salt Valley Rdwy.	38
40	N. 27th St. N. Bound	T St.	N St.	38
44	N. 33rd St.	Holdrege	Apple	37
383	Cornhusker Hwy	N. 35th St.	N. 44th St.	37
434	Hwy #2 S. bound	Calvert	S. 14th St.	37
46	N. 33rd St.	Vine	P St.	37
251	Pioneers Blvd.	S. 32nd St.	S. 39th St.	37
39	N. 27th St. N. Bound	Pear	T St.	37
403	N. 27th St. So. Bound	T St.	N St.	37
441	Coddington	South	Van Dorn	37
278	Coddington	Garfield	South	37
17	N. 10th St.	Salt Creek Bridge	Oak	37
167	P St.	N. 17th St.	N. 27th St.	37
209	A St.	S. 77th St.	Imperial Drive	37
184	Capitol Parkway E. & W. Bound	S. 21st St.	S. 27th St.	37
174	O St. W. Bound	N. 9th St.	N. 15th St.	36
426	O St. E. Bound	N. 9th St.	N. 15th St.	36
159	R St.	N. 18th St.	N. 21st St.	36
127	Adams	N. 62nd St.	N. 57th St.	36
123	Cornhusker Hwy.	N. 70th St.	City Limits	36

TABLE 1 - 2003 Arterial Ratings

ID	Street	From	To	Total
122	Cornhusker Hwy.	Russell Dr.	N. 70th outbound	36
208	A St.	S. 63rd St.	S. 77th St.	36
1	N.W. 48th St.	Fletcher	W. Cumings	36
257	Hwy #2 N. Bound	Calvert	S. 14th St.	36
213	Normal Blvd.	S. 40th St.	S. 33rd St.	35
361	S. 56th St.	Sumner	Saylor	35
402	N. 27th St. So. Bound	Pear	T St.	35
259	Hwy #2 W. Bound	S. 22nd St.	S. 37th St.	35
242	Van Dorn	S. 33rd St.	S. 37th St.	35
232	Sheridan Blvd. E. & W. Bound	S. 34th St.	S. 37th St.	35
33	N. 17th St.	Vine	Holdrege	35
32	N. 17th St.	R St.	Vine	35
246	Van Dorn	Normal Blvd.	S. 71st St.	35
99	W. Adams W. Bound	N.W. 12th St.	Airport	35
13	N. 1st St.	Nance	W. Benton	35
433	Hwy. #2 S. Bound	Van Dorn	Calvert	35
229	Sheridan Blvd. E. & W. Bound	South	S. 27th St.	35
62	Cotner Blvd.	Leighton	Fairfax	35
371	S. 70th St. N. & S. Bound	A St.	South	35
326	S. 27th St. N. & S. Bound	A St.	Alpha	35
360	S. 56th St.	A St.	Sumner	35
410	W. Adams E. Bound	N.W. 12th St.	Airport	35
49	N. 48th St.	Superior	Cornhusker	35
111	Cornhusker Hwy.	N.W. 12th St.	N.W. 8th St.	34
15	Sunvalley Blvd.	O St.	N. 10th St.	34
158	R St.	N. 17th St.	N. 18th St.	34
114	Cornhusker Hwy. W. Bound	N. 11th St.	N. 19th St.	34
325	S. 27th St. N. & S. Bound	Ryons	A St.	34
212	Normal Blvd.	S. 57th St.	S. 40th St.	34
372	S. 70th St. N. & S. Bound	South	Van Dorn	34
253	Pioneers Blvd.	S. 48th St.	S. 54th St.	34
54	N. 48th St.	Garland	Aylesworth	34
194	D St.	Capitol Parkway	S. 33rd St.	34
313	S. 17th St.	K St.	O St.	33
311	S. 17th St.	South	A St.	33
142	Holdrege	N. 50th St.	N. 47th St.	33
52	N. 48th St.	Madison	Huntington	33
359	S. 56th St.	Randolph	A St.	33
234	Sheridan Blvd. E. & W. Bound	S. 40th St.	Calvert	33
124	Adams	N. 84th St.	N. 75th St.	33
201	A St.	S. 17th St.	S. 27th St.	33
120	Cornhusker Hwy. E & W Bound	N. 52nd St.	Russell Dr.	33
115	Cornhusker Hwy. E. Bound	N. 11th St.	N. 19th St.	33
327	S. 27th St. N. & S. Bound	Alpha	N St.	33
302	S. 14th St. N. & S. Bound	Hwy #2	Salt Valley View	33
9	N.W. 1st St. So. Bound	Superior	W. Fletcher Ave	33
93	N. 70th St.	Marcia	Eastborough	33
258	Hwy #2 W. Bound	S. 14th St.	S. 22nd St.	33
392	N.W. 1st St. No. Bound	Superior	W. Fletcher Av	33
256	Hwy #2 N. Bound	Van Dorn	Calvert	33
435	Hwy #2 E. Bound	S. 14th St.	S. 22nd St.	33

TABLE 2

**Minimal Impact Projects
2 + 1 Common-Left Candidates
WITHOUT Widening
Prioritized by Traffic Volume**

	LOCATION	FROM	TO	TRAFFIC VOLUME	COMPLETED
1	70th	P	Vine	19,500	X
2	70th	Holdrege	Adams	16,500	X
3	48th	Pioneers	Calvert	15,600	
4	13th	Van Dorn	South	13,200	X
5	13th	High	Van Dorn	12,400	X
6	Havelock	63rd	70th	12,300	X
7	A	17th	27th	12,000	X
8	A	13th	16th	10,000	X
9	South	56th	70th	10,000	X
10	Randolph	37th	40th	9,800	X
11	40th	South	A	9,600	X
12	Randolph	40th	48th	9,400	X
13	Cotner	South	48th	9,400	
14	33rd	Pioneers	Calvert	8,500	X
15	Randolph	Parkway	27th	8,500	X
16	40th	A	D St.	8,300	X
17	Fremont	56th	Touzalin	8,300	
18	A	10th	13th	7,500	
19	Fremont	48th	56th	7,500	
33	40th	D St.	Randolph	8,300	X
<hr/>					
20	Calvert	Sheridan	48th	7,400	X
21	Van Dorn	17th	27th	7,200	Neighborhood
22	Van Dorn	40th	48th	6,900	
23	Van Dorn	13th	17th	6,700	
24	Fremont	Touzalin	66th	6,400	
25	33rd	Van Dorn	Sheridan	6,300	Neighborhood
26	Fremont	66th	70th	5,600	
27	40th	O	Randolph	5,200	X
28	33rd	South	Van Dorn	4,600	Neighborhood
29	Van Dorn	33rd	40th	4,400	
30	Van Dorn	27th	Sheridan	4,200	
31	33rd	A	Nornal	3,500	X
32	Cotner	66th	70th	2,400	Other

Note: Neighborhood = Neighborhood Decision not to make 2 + 1
Other = Roadway will no longer be Arterial status.

WITHOUT *WIDENING*

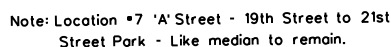


figure 2.dgn

TABLE 3

**Minimal Impact Projects
2 + 1 Common-Left Candidates
WITH Widening (2'-6')
Prioritized by Condition Rating**

	LOCATION	FROM	TO	CONDITION RATING	COMPLETED
1	56th	Logan	Fremont	53	Other
2	21st	K	G	52	Other
3	48th	Landfill	Superior	50	
4	South	Coddington	W. City Limits	46	
5	33rd	Randolph	A	45	X
6	33rd	A	Normal	44	X
7	40th	Prescott	Calvert	43	X
8	33rd	Sheridan	Calvert	42	X
9	56th	Fremont	Adams	37	X
10	56th	Leighton	Adams	35	X
11	56th	Leighton	Holdrege	34	X
12	Adams	62nd	66th	33	X
13	40th	Clifford	Prescott	31	X
14	Holdrege	67th	70th	31	X
15	Normal	63rd	58th	31	X
16	56th	Randolph	A	29	
17	Leighton	56th	70th	29	
18	56th	Sumner	South	29	
19	Pioneers	39th	32nd	29	
20	1st	Nance	W. Benton	28	
21	Normal	70th	63rd	28	
22	A	3rd	9th	26	
23	56th	A	Sumner	26	
24	Adams	66th	70th	26	
25	Holdrege	70th	79th	25	
26	South	4th	City Limits	24	
27	Pioneers	48th	39th	24	
28	Pioneers	56th	48th	24	
29	Adams	70th	84th	32	
30	Van Dorn	Normal	70th	28	
31	Van Dorn	70th	77th	28	X
32	Van Dorn	33rd	40th	28	X

Note: Other = Roadway will no longer be Arterial status.

WITH WIDENING (2' - 6')



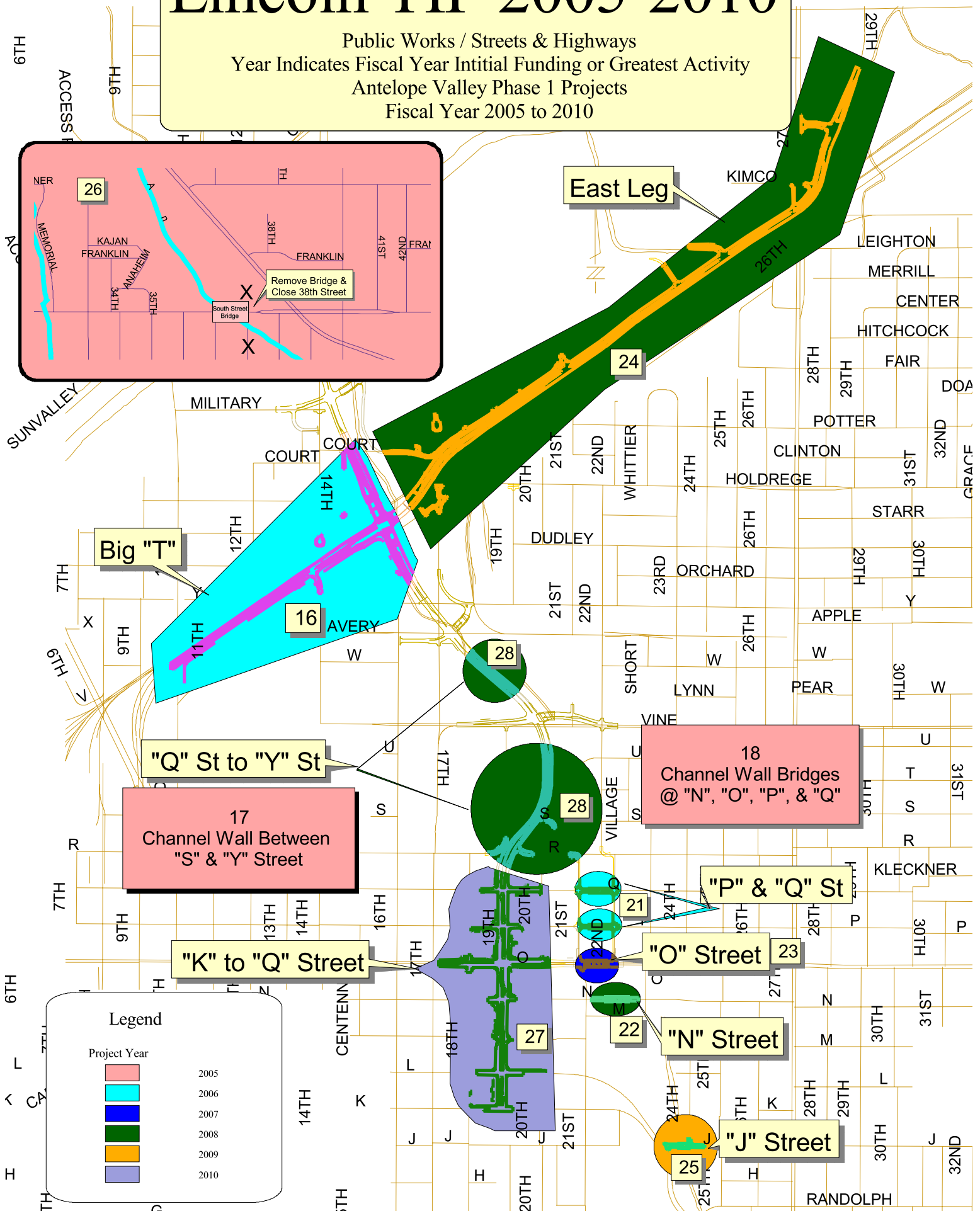
List of Projects**Department: Public Works/Streets and Highways**

Project Number	Project Title
(1)	Intelligent Transportation Infrastructure improvements; Traffic Optimization and Management.
(2)	Miscellaneous, Emergency and Safety Projects and Operational Improvements.
(3)	Replace, Install or Modify traffic signal equipment and communication links.
(4)	Preliminary/Final Design, Easements, Right-of-Way Acquisition and Studies.
(5)	Bikeway Trails in Connection with Street Improvement Projects.
(6)	Upgrade Built Environment and Traffic Calming.
(7)	City Subsidy for Repaving, Paving Districts, and Federal-aid Projects.
(8)	Landscaping in Connection with Street Improvement Projects.
(9)	Misc. Engineering, Construction, Computer Records
(10)	Sidewalk Maintenance and Repair.
(11)	Arterial/Residential Rehabilitation, and Intersection Projects.
12	14th Street - Old Cheney Road to 1/4 mile north of Pine Lake Road.
13	Capitol Parkway West and Homestead Expressway Interchange.
14	Sun Valley Boulevard - Cornhusker Hwy to W. "O" Street (Study).
15	Vine Street - 21st Street to 26th Street.
16	Antelope Valley Phase 1 Project - Big "T" Overhead Intersection and Roadway / Antelope Valley - LES 115kv Relocation
17	Antelope Valley Phase 2 Project - Channel Wall
18	Antelope Valley Phase 3 Project - Channel Wall
(19)	Antelope Valley - Community Revitalization
(20)	Antelope Valley - Parks Department Project
21	Antelope Valley Phase 1 Project - "P" and "Q" Street Bridges.
22	Antelope Valley Phase 1 Project - "N" Street Bridge.
23	Antelope Valley Phase 1 Project - "O" Street Bridge and Road.
24	Antelope Valley Phase 1 Project - "East Leg" of the Big "X" to 27 th Street.
25	Antelope Valley Phase 1 Project - "J" Street bridge.
26	Antelope Valley Phase 1 Project - South Street
27	Antelope Valley Phase 1 Project - North/South Road, "K" Street to north of "Q" Street.
28	Antelope Valley Phase 1 Project - North/South Road, north of "Q" Street to "Y" Street.
29	South Beltway Project.
30	Replace Harris Overpass - Between 3rd and 9th Street
31	700779 - 84th St. From Montello to Kathy Lane
32	700777 - 84th St From Kathy to Cheney Ridge Rd
33	Yankee Hill Road - S. 27th Street to S. 40th Street.
34	700014 - Pine Lake Road - 40th to 56th St (Four)
35	701440 - 70th -84th Capacity Enhancement Study
36	14th/Old Cheney Road/Warlick Boulevard Intersections.
37	Pioneers Boulevard - Antelope Creek to Pagoda Lane.
38	56th Street - Old Cheney Road to 1/4 mile south of Pine Lake Road.
39	Pine Lake Road - 84th Street to East of 98th Street; 98th Street - North of Pine Lake Road to 400' North of Highway 2.
40	N. 14 th Street - Superior St to 1/4 mile north of Alvo Road
41	S. 56 th Street - 1/4 mile south of Pine Lake to 1/4 mile south of Yankee Hill..
42	Fletcher Avenue - Highway 6 to 1/4 mile east of N. 84 th Street.
43	Pine Lake Road - S. 56 th Street to Highway 2.
44	S. 27 th Street - 1/4 mile south of Pine Lake Road to Yankee Hill Road.
45	S. 27 th Street - Yankee Hill Road to Beltway.
46	Old Cheney Road - 1/4 mile east of S. 70 th Street to 1/4 mile west of S. 84 th Street.
47	Alvo / Arbor - 14th to 27th
48	SW 40 th Street - W. "O" Street to W. "A" Street Roadway.
49	Fletcher Avenue - 14 th Street to Telluride Drive.
50	"O" Street - 42nd Street to 52nd Street
51	W. Adams Street - NW 63 rd Street to 1/4 mile east of NW 48 th Street; NW 56 th Street - W. Adams St to 3/4 mile south.
52	Adam Street - N. 75 th Street to N. 84 th Street.
53	Van Dorn Street - Normal Boulevard to 1/4 mile east of S. 84 th Street.
54	Normal Boulevard - S. 56 th Street to Van Dorn Street.
55	Coddington Avenue - W. "A" Street to Van Dorn Street.
56	W. "A" Street - 1/4 mile west of SW 40 th Street to Coddington Avenue.
57	10th Street - Sun Valley Boulevard to South of Military Road.
58	NW 48th Street - Highway 34 to West "O" Street.
59	Yankee Hill Road - S. 14 th Street to S. 27 th Street.
60	S. 70 th Street - 1/4 mile south of Pine Lake Road to 1/4 mile north of Yankee Hill Road.
61	S. 84th Street - Amber Hill Road to 1/4 mile south of Yankee Hill Road.
62	Yankee Hill Road - S. 40 th Street to S. 56 th Street.
63	S. 70 th Street - Pine Lake Road to 1/4 mile south of Pine Lake Road.
64	S. 70 th Street - 1/4 mile north of Yankee Hill Road to 1/4 mile south of Yankee Hill Road.
65	S. 40 th Street - 1/4 mile south of Yankee Hill Road to Rokeby Road.
66	S. 40 th Street - Rokeby Road to Saltillo Road.
67	"A" Street overpass at the 3rd Street corridor
(68)	City share of county projects built to City Standards

Note: Projects in parenthesis are not shown on map.

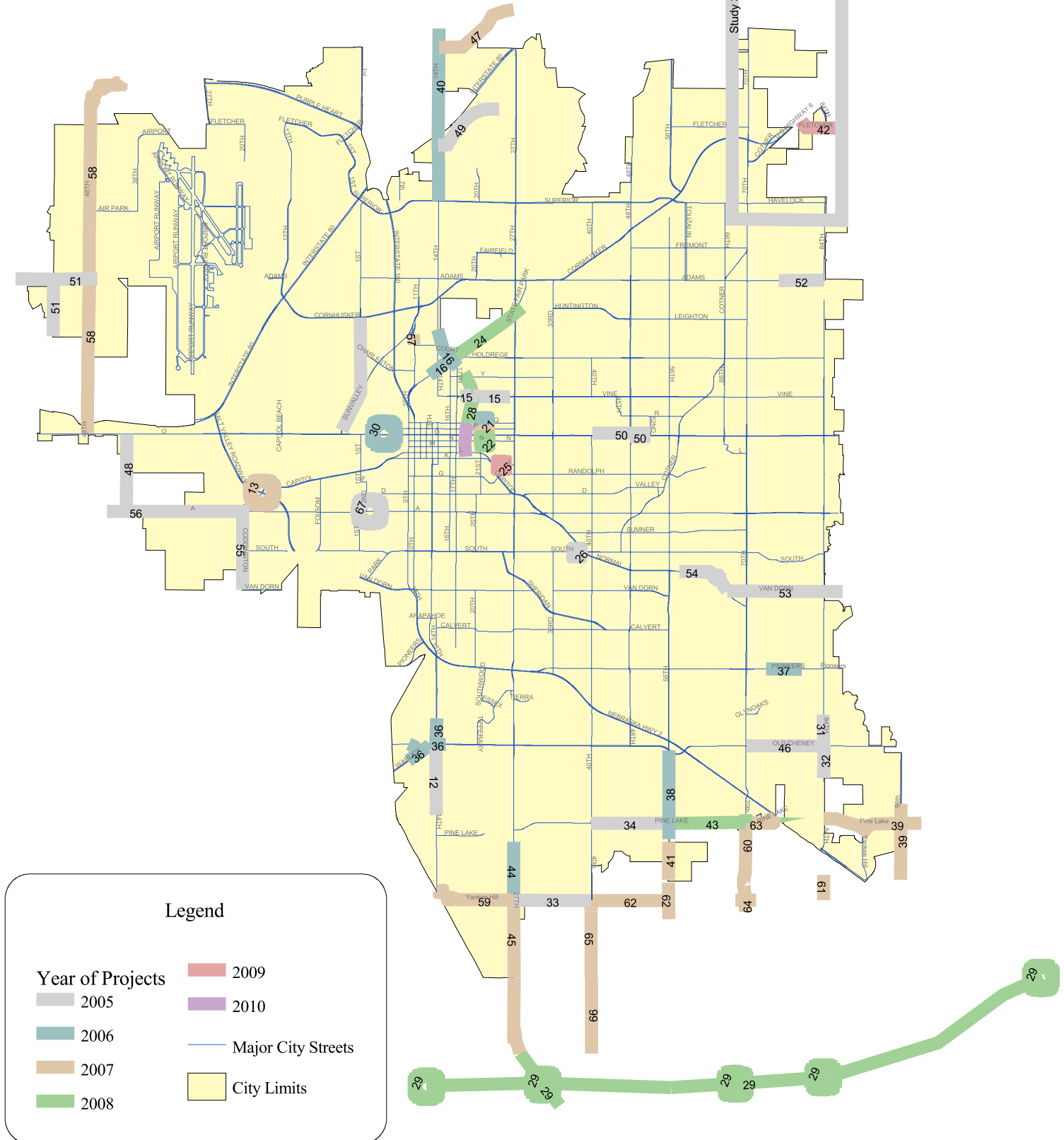
Lincoln TIP 2005-2010

Public Works / Streets & Highways
Year Indicates Fiscal Year Initial Funding or Greatest Activity
Antelope Valley Phase 1 Projects
Fiscal Year 2005 to 2010



LINCOLN TIP 2005-2010
Public Works/Streets and Highways

*Year Indicates Fiscal Year Initial Funding
or Greatest Activity*



2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works **FORM A**
 DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	3% Inflation applied (4) PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
1	Intelligent Transportation Infrastructure, Traffic Optimization and Management.	A	100.0	SO	100.0	SO	100.0	SO	128.5	SO	159.9	SO	192.9	SO
			500.0	CM	500.0	CM	500.0	CM	500.0	CM	500.0	CM	500.0	CM
	Total		600.0		600.0		600.0		628.5		659.9		692.9	
2	Misc., Emergency & Safety Projects and Operational Improvements. Safety Projects where needs have been determined. (federal funds pending approval for 1st year projects)	A	341.7	SO	181.9	SO	105.0	SO	110.0	SO	115.0	SO	671.5	SO
			500.0	PP	300.0	PP	500.0	PP	500.0	PP	500.0	PP	500.0	PP
					518.1	OF	445.0	OF	492.5	OF	542.6	OF		
	Total		841.7		1000.0		1050.0		1102.5		1157.6		1171.5	
3	Replace or Install New or Modify traffic signal equipment and Communication Links. (federal funds pending approval)	A	1138.6	SO	600.2	SO	586.6	SO	561.7	SO	594.8	SO	1459.4	SO
			79.2	PP	83.1	PP	87.3	PP	91.7	PP	96.2	PP	100.7	PP
					600.2	OF	673.8	OF	761.7	OF	794.8	OF		
	Total		1217.8		1283.5		1347.7		1415.1		1485.8		1560.1	
4	Preliminary Engineering and right-a-way Acquisition and Studies.	A	800.0	SO	550.0	SO	480.0	SO	480.0	SO	480.0	SO	960.0	SO
					550.0	OF	480.0	OF	480.0	OF	480.0	OF		
	Total		800.0		1100.0		960.0		960.0		960.0		960.0	
5	Bikeway trails in connection with street improvement projects.	A	105.0	SO	60.0	SO	60.0	SO	60.0	SO	60.0	SO	115.0	SO
					50.3	OF	55.0	OF	55.0	OF	55.0	OF		
	Total		105.0		110.3		115.0		115.0		115.0		115.0	
6	Upgrade Built Environment, Traffic Calming and minor intersection improvements.	A	150.0	SO	100.0	SO	105.0	SO	111.0	SO	116.0	SO	243.1	SO
					100.0	OF	105.0	OF	109.5	OF	115.5	OF		
	Total		150.0		200.0		210.0		220.5		231.5		243.1	
7	City Subsidy for Repaving, Paving Dist. and fed-aid projects.	A	541.0	SO	160.4	SO	150.0	SO	150.0	SO	150.0	SO	300.0	SO
					160.2	OF	150.0	OF	150.0	OF	150.0	OF		
	Total		541.0		320.6		300.0		300.0		300.0		300.0	
8	Landscaping in connection with street improvement projects.	A	105.0	SO	60.0	SO	60.0	SO	60.0	SO	60.0	SO	115.0	SO
					50.3	OF	55.0	OF	55.0	OF	55.0	OF		
	Total		105.0		110.3		115.0		115.0		115.0		115.0	
9	Misc Engineering, Construction, Computer Records	A	1200.0	SO	500.0	SO	534.0	SO	551.3	SO	578.8	SO	1215.5	SO
					500.0	OF	516.0	OF	551.2	OF	578.8	OF		
	Total		1200.0		1000.0		1050.0		1102.5		1157.6		1215.5	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS			(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11)						(1) PROJ. NO.
								COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						
								PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
3781.3	On-going	234.1	04		4015.4	ICWP	1						See Form A	1
6323.3	On-going	660.7	04		6984.0	GCP	1						See Form A	2
8310.0	On-going	615.0	04		8925.0	GCP	1						See Form A	3
5740.0	On-going	1500.0	04		7240.0	GCP	1						See Form A	4
675.3	On-going	None			675.3	GCP	1						See Form A	5
1255.1	On-going	None			1255.1	GCP	1						See Form A	6
2061.6	On-going	None			2061.6	GCP	1						See Form A	7
675.3	On-going	None			675.3	GCP	1						See Form A	8
6725.6	On-going	None			6725.6	ICWP	1						See Form A	9

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	3% Inflation applied (4)											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
10	Sidewalk Maint. & Repair Total	A	250.0	SO	250.0	SO	250.0	SO	250.0	SO	250.0	SO	250.0	SO
			750.0	GO	750.0	GO	750.0	GO	750.0	GR	750.0	GR	750.0	GR
			1000.0		1000.0		1000.0		1000.0		1000.0		1000.0	
11	Arterial/residential rehabilitation and intersection improvements. Also 2 + 1 (left turn lane) improvements. DESIGN/R.O.W./CONST Total	A	3328.9	SO										
			1000.0	RR	1010.0	RR	1020.0	RR	1030.0	RR	1040.0	RR	1050.0	RR
			2671.0	WR	2698.0	WR	2725.0	WR	2752.0	WR	2779.0	WR	2807.0	WR
					3446.0	OF	3566.0	OF	3690.2	OF	3817.6	OF	3947.6	OF
			6999.9		7154.0		7311.0		7472.2		7636.6		7804.6	
12	14th Street - Old Cheney Rd. to 1/4 mile north of Pine Lake Road including signalized intersections. Improve to four through lanes plus turn lanes. Local funds. Length 1.0 mile. (C.N. 12392) DESIGN/R.O.W./CONST Total	A	70.4	HB										
			70.4											
13	Capitol Parkway West & Homestead Expressway (Hwy 77) Interchange improvement. State NDOR DESIGN/R.O.W./CONST Total	A			2340.7	HB								
					2340.7									
14	Sun Valley West "0" to Cornhusker DESIGN/R.O.W. Total	A	100.0	SO	103.0	SO								
			100.0		103.0									

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-2010 (000's)	PRIOR APPROPRIATIONS (000's)			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		YEAR	FS					PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
6000.0	On-going	638.0	04		6638.0	GCP							See Form A	10
44378.3	On-going	4568.4	04		48946.7	GCP							See Form A	11
70.4	None	2972.4	04		3042.8	ICWP							See Form A	12
2340.7	None	None			2340.7	ICWP							See Form A	13
203.0	None	100.0	04		303.0	ICWP							See Form A	14

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA

AGENCY: Public Works

FORM A
TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	3% Inflation applied (4)											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
15	Vine Street - 21st to 27th Street. Project length 0.4 miles. Total DESIGN/R.O.W./CONST	B	458.0	WC										
			1209.0	SO										
			1667.0											
16	Antelope Valley Phase 1 Project, Federal-Aid project. Big "T". Including relocation of LES 115 kV. (C.N. 11215e) DESIGN/R.O.W./CONST Total	A			4000.0	PC								
			2675.0	PC	3100.0	SO								
			2000.0	TM	2000.0	TM	4000.0	TM						
			1680.0	RT	1200.0	RT	1565.0	PC						
			6355.0		10300.0		5565.0							
17	Antelope Valley Phase 1 Project, Federal-Aid project. Channel Phase 2 (C.N. 11215) Total	A	40.0	PC										
			10.0	SO	51.5	SO	424.0	SO						
			50.0		51.5		424.0							
18	Antelope Valley Phase 1 Project, Federal-Aid project. Channel Phase 3 (C.N. 11215) Total	A	40.0	PC										
			10.0	SO	51.5	SO	53.0	SO						
			50.0		51.5		53.0							
19	Antelope Valley - Community Revitalization A . Administrative Costs B . Urban Development Planning/Coord C. Public Works Planning/Coord DESIGN/R.O.W./CONST Total	A	110.0	GR	41.0	GR	54.0	GR	136.3	GR	285.6	GR		
			100.0	GR	51.5	GR	26.5	GR	27.3	GR	28.0	GR		
			70.0	SO	51.5	SO	26.5	SO	27.3	SO	28.0	SO		
			280.0		144.0		107.0		190.9		341.6			
20	Antelope Valley - Parks Department Project DESIGN/R.O.W./CONST Total	A	370.0	GR	103.0	GR	81.0	GR						
			370.0		103.0		81.0							
21	Antelope Valley Phase 1 Project, Federal-Aid project. "P" and "Q" Street Bridges. (C.N. 11215h) DESIGN/R.O.W./CONST Total	A	20.0	SO	4093.0	SO	506.0	PC						
			80.0	PC	542.0	OF	660.0	SO						
			100.0		4635.0		1166.0							

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-2010 (000's)	PRIOR APPROPRIATIONS			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		(000's)	YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1667.0	None	1075.7	04		2742.7	ICWP	8						See Form A	15
22220.0	None	900.0	04		23120.0	ICWP	7						See Form A	16
525.5	None	None			525.5	ICWP	7						See Form A	17
154.5	None	None			154.5	ICWP	6						See Form A	18
1063.5	None	310.0	04		1373.5	ICWP	7						See Form A	19
554.0	None	350.5	04		904.5	ICWP	6						See Form A	20
5901.0	None	500.0	04		6401.0	ICWP	7						See Form A	21

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works **FORM A**
 DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	3% Inflation applied (4) PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
22	Antelope Valley Phase 1 Project, Federal-Aid project. "N". (C.N.11215h) DESIGN/R.O.W./CONST Total	A	20.0 SO 80.0 PC		103.0 OF		26.0 SO 80.0 PC			881.0 SO 2280.0 PC	192.0 SO 480.0 PC			
			100.0		103.0		106.0		3161.0		672.0			
23	Antelope Valley Phase 1 Project, Federal-Aid project. "O" Street Bridge. (C.N.11215i) STPC-34-6 (135) DESIGN/R.O.W./CONST Total	A	80.0 PC 20.0 SO		103.0 OF		2240.0 SO 1320.0 SF 680.0 PC		243.0 SO 520.0 PC					
			100.0		103.0		4240.0		763.0					
24	Antelope Valley Phase 1 Project, Federal-Aid project. East Leg of Big "X". (C.N. 11215g) DESIGN/R.O.W./CONST Total	A	480.0 PC 120.0 RT		618.0 OF		1169.0 PC 1300.0 RT 4413.8 SO		1200.0 PC 500.0 RT 6932.7 SO		3520.0 PC 500.0 RT 6620.0 SO		900.0 PC 1285.0 SO 2185.0	
			600.0		618.0		7208.0		21146.0		10640.0			
25	Antelope Valley Phase 1 Project, Federal-Aid project. "J" Street Bridge. (C. N. 11215j) DESIGN/R.O.W./CONST Total	A	80.0 PC 20.0 SO		103.0 OF		106.0 OF		218.0 OF		1232.0 SO		70.0 SO 160.0 PC 230.0	
			100.0		103.0		106.0		218.0		1232.0			
26	Antelope Valley Phase 1 Project, Federal-Aid project. South Street Bridge (C.N. 11215k) DESIGN/R.O.W./CONST Total	A	80.0 PC 20.0 SO 100.0		103.0 OF 103.0		100.0 OF 100.0		109.0 OF 109.0		112.0 SO 112.0		70.0 SO 160.0 PC 230.0	
27	Antelope Valley Phase 1 Project, Federal-Aid project. (C.N. 11215A) STPAA-BR-TMT--5244(3). N/S Road, "K" to "Q" DESIGN/R.O.W./CONST Total	A	160.0 PC 40.0 SO		103.0 OF		2260.0 OF		1744.0 OF		75.4 SO 4852.6 OF		3659.0 SO 2781.0 PC 6440.0	
			200.0		103.0		2260.0		1744.0		4928.0			

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-2010 (000's)	PRIOR APPROPRIATIONS			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.	
		(000's)	YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
4142.0	None	100.0	04		4242.0	ICWP	7							See Form A	22
5206.0	None	400.0	04		5606.0	ICWP	7							See Form A	23
42397.0	None	600.0	04		42997.0	ICWP	7							See Form A	24
1989.0	None	100.0	04		2089.0	ICWP	6							See Form A	25
754.0	1400.0	100.0	04		2254.0	ICWP	6							See Form A	26
15675.0	2500.0	100.0	04		18275.0	ICWP	8							See Form A	27

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	3% Inflation applied (4)											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
28	Antelope Valley Phase 1 Project, Federal-Aid project. N/S Road, "Q" to "Y" (C.N. 11215b) DESIGN/R.O.W./CONST Total	A	80.0 PC 20.0 SO		2472.0 OF		3286.0 OF		4578.0 OF		448.0 OF			
			100.0		2472.0		3286.0		4578.0		448.0			
29	South Beltway Project Design, ROW Aquisition and Construction. (C.N. 12578) Federal Discretionary Funds are being sought. DESIGN/R.O.W./CONST Total	A											3433.4 WC 342.0 SO	
			132.4 SO		1730.0 WC		5140.0 OF		8910.0 OF		4530.0 OF		1855.0 OF	
			132.4		1730.0		5140.0		8910.0		4530.0		5630.4	
30	Harris Overpass Replacement, between 3rd St to 9th S (C.N. 12572) DESIGN/R.O.W./CONST Total	A	500.0 RT		2300.0 RT 11150.0 BR		1050.0 RT 1050.0							
			500.0		13450.0									
31	84th Street from Montello to Kathy Lane Total DESIGN/R.O.W./CONST Total	A	1071.3 HB											
			1071.3											
32	84th Street from Kathy to Cheney Ridge Rd. Total	A	2000.0 HB		524.8 HB									
			2000.0		524.8									
33	Yankee Hill Rd. - 27th St. to 40th Street. DESIGN/R.O.W./CONST Total	A	2500.0 HB		1086.5 HB									
			2500.0		1086.5									

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-2010 (000's)	PRIOR APPROPRIATIONS			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		(000's)	YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
10884.0	None	100.0	04		10984.0	ICWP	6						See Form A	28
26072.8	3510.0	1300.0	04		30882.8	ICWP	7						See Form A	29
15000.0	None	0.0			15000.0	ICWP	1						See Form A	30
1071.3	None	4004.4	04		5075.7	ICWP	8						See Form A	31
2524.8	None	650.0	04		3174.8	ICWP	8						See Form A	32
3586.5	Unknown	2000.0	04		5586.5	ICWP	8						See Form A	33

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	3% Inflation applied (4)											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
34	Pine Lake Road - 40th to 56th DESIGN/R.O.W./CONST Total	B	4300.0	HB	453.8	HB								
			4300.0		453.8									
35	70th to 84th Capacity Enhancement Study DESIGN/R.O.W. Total	B	75.0	RT										
			50.0	IF										
			125.0											
36	14th Steet /Old Cheney / Warlick Intersection DESIGN/R.O.W./CONST Total	B	600.0	HB	5450.0	HB	1020.6	HB						
			600.0		5450.0		1020.6							
37	Pioneers Blvd. Antelope to Pagoda Lane DESIGN/R.O.W./CONST Total	B	375.0	WC	740.0	IF								
			125.0	HB	1422.4	WC								
			500.0		2162.4									
38	56th Street - Old Cheney Rd. to 1/4 mile north of Pine Lake Road DESIGN/R.O.W./CONST Total	B	650.0	WC	490.6	IF								
					1224.4	WC								
					4046.2	OF								
			650.0		5761.2									
39	Pine Lake Road - 84th to east of 98th; S. 98th St. north of Pine Lake Rd. to HWY #2. DESIGN/R.O.W./CONST Total	B	614.5	WC			3706.7	WC						
			614.5				611.6	IF						
							4318.3							
40	N. 14th St. - Superior to 1/4 mi. N/O Alvo DESIGN/R.O.W./CONST Total	B	668.0	WC	223.0	IF	278.0	IF						
			119.0	IF	3897.0	OF	1358.4	WC						
			787.0		4120.0		2237.9	OF						
							3874.3							

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-2010 (000's)	PRIOR APPROPRIATIONS			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		(000's)	YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
4753.8	None	1475.0	04		6228.8	ICWP	8						See Form A	34
125.0	None	75.0	04		200.0	ICWP	0						See Form A	35
7070.6	None	450.0	04		7520.6	ICWP	5						See Form A	36
2662.4	None	500.0	04		3162.4	ICWP	7						See Form A	37
6411.2	None	675.0	04		7086.2	ICWP	7						See Form A	38
4932.8	None	600.0	04		5532.8	ICWP	7						See Form A	39
8781.3	None	900.0	04		9681.3	ICWP	7						See Form A	40

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works **FORM A**
 DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	3% Inflation applied (4)											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
41	S. 56th St - 1/4 mi S/O Pine Lake to 1/4 mi. S/O Yankee Hill DESIGN/R.O.W./CONST Total	B	171.8	IF			611.6 2031.4 2643.0	IF OF						
42	Fletcher Ave. - Hwy 6 to 1/4 mi E/O 84th St. DESIGN/R.O.W./CONST Total	B	191.2	WC							593.0 1495.8 2088.8	IF WC		
43	Pine Lake Rd. 56th St. to Highway 2 DESIGN/R.O.W./CONST Total	B	200.0	IF					362.2 3692.6 4054.8	OF WC				
44	S27th St -Pine Lake to Yankee Hill Rd #701662 DESIGN/R.O.W./CONST Total	B			78.0 2491.7 2569.7	IF OF								
45	S 27th St - Yankee Hill Rd to Beltway #701668 DESIGN/R.O.W./CONST Total	B	43.2	WC			111.2 5288.8 5400.0	IF OF						
46	Old Cheney - 70th to 84th 700028 DESIGN/R.O.W./CONST Total	B	487.0	WC	197.8	OF	2994.5 2994.5	OF						
47	Alvo/Arbor - 14th to 27th DESIGN/R.O.W./CONST Total	B					1175.5 1175.5	OF						

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-2010 (000's)	PRIOR APPROPRIATIONS			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		(000's)	YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
2814.8	None	465.0	04		3279.8	ICWP	7						See Form A	41
2280.0	None	400.0	04		2680.0	ICWP	7						See Form A	42
4254.8	None	550.0	04		4804.8	ICWP	7						See Form A	43
2569.7	None	300.0	04		2869.7	ICWP	7						See Form A	44
5443.2	None	550.0	04		5993.2	ICWP	7						See Form A	45
3679.3	None	300.0	04		3979.3	ICWP	7						See Form A	46
1175.5	None				1175.5	ICWP	7						See Form A	47

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works **FORM A**
 DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	3% Inflation applied (4) PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
48	SW 40th - "0" St to "A" Street - STUDY (C.N. 12744) DESIGN/R.O.W. Total	B	220.0	RT	530.0	RT								
					770.0	OF								
			220.0		1300.0									
49	Fletcher Avenue - 14th to Telluride Dr. DESIGN/R.O.W./CONST Total	B	50.0	IF										
			550.0	WC	3121.0	OF								
			600.0		3121.0									
50	O Street - 42nd Street to 52nd Street DESIGN/R.O.W. Total	B	250.0	WC										
			250.0											
51	W. Adams St. - Nw 63rd to NW 48th, NW 56th St Adam DESIGN/R.O.W./CONST Total	B	250.0	IF	457.1	OF					752.4	IF		
			250.0		457.1						2679.2	WC		
											3431.6			
52	Adams St. - 75th to 84th St. DESIGN/R.O.W./CONST Total	B	169.0	IF	160.1	OF					1388.7	WC		
					223.0	IF					932.4	OF		
			169.0		383.1						2321.1			
53	Van Dorn St. - Normal Blvd. to 1/4 mi. E/O 84th St. DESIGN/R.O.W./CONST Total	B	47.0	WC							1445.4	IF		
			371.8	IF	647.0	OF	585.1	OF			1072.1	OF		
			418.8		647.0		585.1				2517.5			

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS			(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11)						(1) PROJ. NO.
								COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						
								PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1520.0	None	842.0	04		2362.0	ICWP	0						See Form A	48
3721.0	None	300.0	04		4021.0	ICWP	2						See Form A	49
250.0	None	250.0	04		500.0	ICWP	4						See Form A	50
4138.7	None	None			4138.7	ICWP	2						See Form A	51
2873.2	None	None			2873.2	ICWP	2						See Form A	52
4168.4	None	None			4168.4	ICWP	2						See Form A	53

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works **FORM A**
 DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	3% Inflation applied (4)											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
54	Normal Blvd. - 56th St. to Van Dorn St. DESIGN/R.O.W./CONST Total	B			499.0	OF	274.3	OF					814.0	IF
					499.0		274.3						397.6	WC
													1211.6	
55	Coddington St - "A" St to Van Dorn DESIGN/R.O.W./CONST Total	B	67.6	IF			432.9	OF					2433.5	WC
													284.8	IF
					67.6		432.9						2718.3	
56	W. "A" St. - 1/4 mi. W/O SW 40th to Coddington DESIGN/R.O.W./CONST Total	B	121.8	IF			436.8	OF			693.0	IF		
											1816.5	WC		
					121.8		436.8				2509.5			
57	10th St. - SunValley Blvd. to Military Rd. DESIGN/R.O.W./CONST Total	B					361.7	OF			370.6	OF		
											370.6			
58	NW 48th St. - Highway 34 to W. "O" St. DESIGN/R.O.W./CONST Total	B					611.6	IF			1853.0	OF		
							1279.0	OF						
											1853.0			
							1890.6				1853.0			
59	Yankee Hill - 14th St. to 27th St. DESIGN/R.O.W./CONST Total	B					301.4	OF			184.6	OF		
											126.1	IF		
							301.4				310.7			

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-2010 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
								PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1984.9	None	None			1984.9	ICWP	2						See Form A	54
3218.8	None	None			3218.8	ICWP	2						See Form A	55
3068.1	None	None			3068.1	ICWP	2						See Form A	56
732.3	2587.5	None			3319.8	ICWP	2						See Form A	57
3743.6	10432.6	None			14176.2	ICWP	2						See Form A	58
612.1	1482.9	None			2095.0	ICWP	2						See Form A	59

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works **FORM A**
 DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	3% Inflation applied (4)											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
60	S. 70th St. - 1/4 mi. S/O Pine Lake Road to north of Yankee Hill Road. DESIGN/R.O.W./CONST Total	B					192.7	OF		201.7	IF			
							192.7		201.7					
61	S. 84th St. - Amber Hill to 1/4 mi. S/O Yankee Hill DESIGN/R.O.W./CONST Total	B					335.8	OF		343.4	IF			
							335.8		343.4					
62	Yankee Hill Road - 40th St. to 56th St. DESIGN/R.O.W./CONST Total	B					437.1	OF		259.4	OF			
										193.0	IF			
							437.1		452.4					
63	S. 70th St. - Pine Lake Road. to 1/4 mi. S/O Pine Lake Road. DESIGN/R.O.W./CONST Total	B					110.1	OF		112.3	OF			
							110.1		112.3					
64	S. 70th St. - 1/4 mi. N/O Yankee Hill to 1/4 mi. S/O Yankee Hill. DESIGN/R.O.W./CONST Total	B					192.7	OF		201.7	OF			
							192.7		201.7					
65	S. 40th St. - 1/4 mi. S/O Yankee Hill to Rokeby Road. DESIGN/R.O.W./CONST Total	B					314.9	OF		327.0	OF			
							314.9		327.0					
66	S. 40th St. - Rokeby Road. to Saltillo Road. DESIGN/R.O.W./CONST Total	B					446.3	OF		458.9	OF			
							446.3		458.9					
67	"A" Street overpass at 3rd Street corridor Total	B	500.0	RT										
			500.0											
68	City share of County projects built to City standards Total	B	2000.0	OF	2000.0	OF	2000.0	OF	2000.0	OF	2000.0	OF	2000.0	OF
			2,000.0		2,000.0		2,000.0		2,000.0		2,000.0		2,000.0	

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-2010 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
								PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
394.4	1705.2	None			2099.6	ICWP	1							60
679.2	2021.7	None			2700.9	ICWP	1							61
889.5	3400.0	None			4289.5	ICWP	2							62
222.4	2540.7	None			2763.1	ICWP	1							63
394.4	2352.0	None			2746.3	ICWP	1							64
641.9	1263.0	None			1904.9	ICWP	1							65
905.2	1629.8	None			2535.0	ICWP	1							66
500.0	None	None			500.0	ICWP	1							67
12000.0	On-going	None			12000.0	ICWP	1							68

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA

AGENCY: Public Works

FORM A
TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	3% Inflation applied (4)											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
	FEDERAL-AID FUNDS:													
	PC (Federal-Urban Area Projects)		3,875.0	PC	4,000.0	PC	4,000.0	PC	4,000.0	PC	4,000.0	PC	4,001.0	PC
	BR (Federal-Bridge Replacement)		0.0	BR	11,150.0	BR	0.0	BR	0.0	BR	0.0	BR	0.0	BR
	PP (STPP - Hazard Elimination)		579.2	PP	383.1	PP	587.3	PP	591.7	PP	596.2	PP	600.7	PP
	CM (Congestion Managment/Air Quality)		500.0	CM	500.0	CM	500.0	CM	500.0	CM	500.0	CM	500.0	CM
	SUB-TOTAL FEDERAL-AID FUNDS		4,954.2		16,033.1		5,087.3		5,091.7		5,096.2		5,101.7	
	OTHER FUNDS:													
	SF (State/FederalFunds)		0.0	SF	0.0	SF	1,320.0	SF	0.0	SF	0.0	SF	0.0	SF
	TM (State-Train Mile Tax)		2,000.0	TM	2,000.0	TM	4,000.0	TM	0.0	TM	0.0	TM	0.0	TM
	OF (Other funds)		2,000.0	OF	29,278.7	OF	37,822.2	OF	40,547.0	OF	20,424.4	OF	7,802.6	OF
	RT (Railroad Trans. Safety District)		3,095.0	RT	4,030.0	RT	2,350.0	RT	500.0	RT	500.0	RT	0.0	RT
	SUB-TOTAL OTHER FUNDS		7,095.0		35,308.7		45,492.2		41,047.0		20,924.4		7,802.6	
	CITY FUNDS:													
	WR (City Residual Wheel Tax)		2,671.0	WR	2,698.0	WR	2,725.0	WR	2,752.0	WR	2,779.0	WR	2,807.0	WR
	RR (Residential Rehab)		1,000.0	RR	1,010.0	RR	1,020.0	RR	1,030.0	RR	1,040.0	RR	1,050.0	RR
	SO (Highway Allocations Funds)		9,751.6	SO	10,013.0	SO	10,273.9	SO	10,546.5	SO	10,823.9	SO	10,948.4	SO
	WC (City Wheel Tax, New Construction)		4,333.9	WC	4,376.8	WC	5,065.1	WC	5,509.1	WC	5,563.7	WC	6,264.5	WC
	GR (General Revenue)		580.0	GR	195.5	GR	161.5	GR	913.6	GR	1,063.6	GR	750.0	GR
	IF (Impact Fees)		1,571.0	IF	1,754.6	IF	2,224.0	IF	1,557.1	IF	2,790.8	IF	1,098.8	IF
	HB (Highway Allocation Bonds)		10,666.7	HB	9,855.8	HB	1,020.6	HB	0.0	HB	0.0	HB	0.0	HB
	GO (General Obligation Bonds)		750.0	GO	750.0	GO	750.0	GO	0.0	GO	0.0	GO	0.0	GO
	SUB-TOTAL CITY FUNDS		31,324.2		30,653.7		23,240.1		22,308.3		24,061.0		22,918.7	
	DIVISION TOTALS (ALL FUNDS):		43,373.4		81,995.5		73,819.6		68,447.0		50,081.6		35,823.0	

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-2010 (000's)	PRIOR APPROPRIATIONS			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		(000's)	YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
23,876.0														
11,150.0														
3,338.2														
3,000.0														
41,364.2														
1,320.0														
8,000.0														
137,874.9														
10,475.0														
157,669.9														
16,432.0														
6,150.0														
62,357.3														
31,113.1														
3,664.2														
10,996.3														
21,543.1														
2,250.0														
154,506.0														
353,540.1														

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2)	(3)	3% Inflation applied (4)											
	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
	Under Contract or Completed Projects in FY 2003-2004													
1	"O" Street - Eastridge Dr. to Wedgewood Drive Phase 2, CN 11878 EACNH-STPAA-34-6 DESIGN/R.O.W./CONST Total	A	1,605.7 3,458.2	SO SF	394.3	SO								
2	"A" Street Salt Creek Bridge Replacement CN 12668 BR-STPC-5220(2) Total	A	650.0	PC										
3	W. Fletcher Ave. - NW 20th to NW 13th St. Total	A	1,000.0	WC										
4	Antelope Valley Phase 1 Project, Federal-Aid Military Road and Bridge (CN 11215f) STPC-5242(4) Total	A	894.6 3,033.2 1,700.2	SO PC FA										
5	Antelope Valley Phase 1 Project, Federal-Aid Vine Street Bridge and Roads. (CN 11215c) STPC-5240(3) Total	A	534.0 240.7 3,279.3	SO GR FA										
6	Antelope Valley Phase 1 Project, Federal-Aid "Y" Street Bridge and Road (CN 11215d) STPC-5242(3) Total	A	148.7 316.8 3,272.0	SO PC FA										
7	Antelope Valley Phase 1 Project, Federal-Aid BNSF Bridge Phase 1, one of three railroad bridges over channel Total	A			1,068.0	SO								
8	South & East Beltway Project (CN 12153) DPU-3300(1) Total	A	1,300.0	SO	5,701.5	SO	5,986.5 1,000.0	SO PC	2,286.0 4,000.0	SO PC	3,320.8 3,279.2	SO PC	7,696.7 4,000.0	
			1,300.0		5,701.5		6,986.5		6,286.0		6,600.0		11,696.7	
9	14th Street - Old Cheney Road to 1/4 mi N/O Pine Lake Road (CN 12392) Total	A	532.4 2,440.0	SO WC	906.1	WC								
			2,972.4		906.1									

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-2009 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
								PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
5458.2	None	12950.0			18408.2	ICWP	8							1
650.0	None	1350.0			2000.0	ICWP	8							2
1000.0	None	None			1000.0	ICWP	8							3
5628.0	None	None			5628.0	ICWP	8							4
4054.0	None	277.0			4331.0	ICWP	8							5
3737.5	None	1200.5			4938.0	ICWP	8							6
1068.0	None	None			1068.0	ICWP	7							7
38570.7	None	1575.6			40146.3	ICWP	5							8
3878.5	None	502.5			4381.0	ICWP	8							9

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works **FORM A**
 DIVISION: Streets & Highways/Traffic Engineering

(1)	(2)	(3)	3% Inflation applied (4)											
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
	Under Contract or Completed Projects in FY 2003-2004													
10	Replace Harris Overpass - 3rd to 9th St. (CN 12572) BR-5266(1) Total	A	1,175.0	RT	875.0	RT	375.0	RT	1,050.0	RT				
							11,150.0	BR						
			1,175.0		875.0		11,525.0		1,050.0					
11	Vine Street - 21st to 26th Street Total	A	784.9	SO	627.6	SO								
					2,000.0	WC								
			784.9		2,627.6									
12	Antelope Valley Phase 1 Project, Federal-Aid Big "T" Project (CN 11215e) Total	A	125.0	SO	174.1	SO	376.0	SO	139.6	SO	125.0	SO	125.0	SO
			500.0	PB	500.0	PB	500.0	PB	500.0	PB	500.0	PB	500.0	PB
			2,000.0	TM	2,000.0	TM	2,000.0	TM	2,000.0	TM				
			1,800.0	RT	1,800.0	RT	1,200.0	RT						
					194.0	FA	3,388.6	FA						
							1,496.3	PC						
			4,425.0		4,668.1		8,960.9		2,639.6		625.0		625.0	
13	98th Street - Highway 6 to "A" Street Total	A			60.0	OF								
					600.0	IF								
					660.0									
14	Antelope Valley Phase 1 Project, Federal-Aid "O" Street Bridge and Road (CN 11215i) STPC-34-6(135) Total	A			398.7	SO	346.0	SO						
					889.3	PC	884.0	PC						
							500.0	FA						
			20.6	GR										
			440.0	SF	440.0	SF	440.0	SF						
			460.6		1,728.0		2,170.0							
15	Antelope Valley Phase 1 Project, Federal-Aid "J" Street Bridge (C.N. 11215j) Total		16.0	SO			37.0	SO	241.0	SO	385.4	SO		
									241.0	FA	385.4	FA		
			16.0				37.0		482.0		770.8			
16	Antelope Valley Phase 1 Project, Federal-Aid "K" Street to "Q" Street Roadway (CN 11215a) STPAA-BR-TMT-5244(3) Total	A	309.0	SO	65.0	SO	288.0	SO	71.0	SO	371.0	SO	617.9	SO
							52.0	PC					1,450.0	GR
					259.5	FA			284.0	FA			629.4	FA
			309.0		324.5		340.0		355.0		371.0		2,697.3	
17	Antelope Valley Phase 1 Project, Federal-Aid "Q" Street to "Y" Street Roadway (CN 11215b) Total	A	67.0	SO							290.0	SO	524.0	SO
													1,942.0	FA
			67.0								290.0		2,466.0	
18	Misc., Emerg. & Safety Proj. 27th & "O" (CN 12676) STPP-34-6(134), 27th & Hwy-2 (CN 12695) STPP- 5231(4), and 40th & Sheridan Boulevard (CN 12674) STPP-5214(3) Total	A	160.7	SO	341.7	SO	463.8	SO	487.0	SO	511.3	SO	536.9	SO
			500.0	PP	500.0	PP	500.0	PP	500.0	PP	500.0	PP	500.0	PP
			660.7		841.7		963.8		987.0		1,011.3		1,036.9	

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-2009 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
								PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
14625.0	None	375.0			15000.0	ICWP	2							10
3412.5	None	None			3412.5	ICWP	6							11
21943.6	None	2468.8			24412.4	ICWP	7							12
660.0	None	None			660.0	ICWP	1							13
4358.6	None	1200.5			5559.1	ICWP	7							14
1305.8	None	None			1305.8	ICWP	6							15
4396.8	10361.9	1278.0			16036.7	ICWP	8							16
2823.0	11035.5	None			13858.5	ICWP	1							17
5501.4	None	None			5501.4	ICWP	1							18

d City of Lincoln: StarTran

Project Summary

Agency: City of Lincoln

Division: StarTran

Since public acquisition of the Lincoln City Lines in 1971, StarTran has been providing efficient, convenient, and economical public transportation services. The services provided comply with the current 2025 Comprehensive Regional Plan. Previous capital improvement programs have included equipment essential in StarTran's provision of services. The FY 2004-2010 CIP describes capital items which will afford the opportunity for continued improvement of StarTran services. Future years include continued replacement of additional StarTran transit vehicles and purchase of associated equipment/items.

Project 1. Purchase of Full-size Buses

A phased purchase of full-size replacement transit buses is identified, as follows:

<u>Buses Purchased</u>	<u>Funding Accumulated</u>	<u>Potential Replacement Buses</u>	<u>Delivery</u>
12	F.Y. 2004-05 through F.Y. 2006-07	8 1986 & 4 1993 Flexible Buses	F.Y. 2006-07
15	F.Y. 2007-08 through F.Y. 2011-12	15 1997 Gillig Buses	F.Y. 2011-12

Local funding for the above purchases is comprised of City of Lincoln General Revenues (GR), Special Reserves (SR) and the portion of the contractual funds from the University of Nebraska (StarTran/UNL Transportation Program) designated for vehicle replacement. The Federal Transit Administration (FTA) regulations allow phasing of buses as an alternate to the traditional direct purchase of buses. FTA requires that full-size transit vehicles have a twelve year economic life, although StarTran typically operates buses more than twelve years before replacement. All of the current buses being replaced as indicated above will have exceeded the required twelve years of operation. An analysis of the structural and engine conditions of the StarTran fleet is conducted annually, which is utilized to develop the replacement program of StarTran buses. The above phased bus replacement schedule is in compliance with the most recent analyses and bus replacement program.

Project 2. Bus Storage Facility Expansion

The current bus storage facility, built in 1986, was designed to accommodate 35 foot buses. All bus manufacturers are now primarily offering only the redesigned low-floor transit vehicles. Such redesigned vehicles are consistently 36 foot in length, one foot longer than the 35 foot previously-manufactured vehicles. In order to now store the same number of the 36 foot buses, and comply with fire codes, the storage facility must be expanded by approximately 6 feet. Such expansion will be necessary prior to the scheduled FY 2006-07 purchase of 12 replacement buses. As such, funds are included in FY 2005-06 for expansion of the bus facility.

Project Summary (Continued)

Project 3. Purchase of Supervisor Vehicles

Funds are proposed in FY 2005-06, FY 2007-08 and FY 2009-10 to purchase three replacement supervisor vehicles. The vehicles to be replaced are a 1996 Dodge Intrepid, 1999 Chevy Venture and a 2002 Dodge Durango. Analyses are conducted evaluating the vehicle conditions and which will justify the need to replace the three subject vehicles. The larger SUV and mini-van supervisor vehicles, with 7-9 seats, is meeting the unique needs of StarTran supervisors, transporting supplies and schedules, and carrying patrons as necessary.

Project 4. Shop Tools/Equipment

Funds are proposed in each fiscal year for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. Such tools and equipment include bus freon recovery unit, additional brake lathe, and on-going replacement of garage doors.

Project 5. Computer Hardware/Software

Funds are proposed in FY 2005-2006, FY 2007-08 and FY 2009-10 for continued routine upgrade/replacement of StarTran computer hardware and software. Such funding will afford the opportunity for maintaining effective computer services for StarTran administration, operators, and maintenance functions. Staff training courses utilizing computerized programs are integrated as part of the continuing StarTran training program.

Project 6. Purchase Transit Enhancements

Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle-related equipment and landscaping. Initially, such funding will be directed to the rehabilitation of the 11th & "O", Gold's passenger facilities, now over 20 years old. When such rehabilitation is completed, other such eligible facilities will be addressed. The purchase of bus shelters, originally scheduled for replacement in FY 2006-07, are not necessitated at this time due to an adequate supply, so propose to defer replacement at a later time.

Project 7. Purchase of Security Enhancements

Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements, in general, include increased facility lighting, camera surveillance, and emergency telephone line to contact security personnel. Funds are included in every year for purchase of security cameras and recording equipment to be installed on all StarTran buses.

Project 8. Purchase of Replacement Service Vehicle

Funds are included in FY 2004-2005 to replace the 1980 International sanding truck. This vehicle is utilized by StarTran maintenance staff as a snow removal and sanding vehicle. The StarTran sanding truck is operated in conjunction and cooperation with the Public Works snow removal and sanding program, within areas specific to provision of StarTran services. This vehicle, originally programmed for replacement in FY 2005-06, is currently in poor condition and needs to be replaced sooner than the original schedule, thus necessitating the scheduled replacement in FY 2004-05. Additional funds have been allocated to this project to reflect updated costs.

Project Summary (Continued)

Project 9. Handi-Van Replacement

Funds are included in 2008-09 to replace current (purchased in 2003) Handi-Van Vehicles. Federal Transit Administration specifies that Handi-Van type vehicles have an operational economic life of five years.

Project 10. Floor Scrubber

Funds are included in FY 2007-08 for the replacement of a floor scrubber. The current scrubber was purchased in 1982 and will have exceeded its normal operating life. The scrubber would be utilized on all garage floors to effectively clean oil, grease and dirt build-up.

Project 11. Heating System

Funds are included in FY 2007-08 to replace the heating system in the central bus storage area. The current system was installed in 1988 and its economic life will have been passed.

Project 12. “G” Street Building Roof

Funds are included in FY 2006-07 to replace the roof located at 7th and “G” street. This building is currently used as an additional bus and parts storage area. The current roof is at least 30 years old and there is considerable leaking and deterioration on the roof. StarTran shares the building with Lincoln Parks & Recreation and Lincoln Fire Department. The funds programmed by StarTran will cover half the cost of replacing the roof. The Parks & Recreation and Fire Departments will be expected to cover the rest of the cost. This project, originally programmed for replacement in FY 2007-08, is currently in poor condition and needs to be replaced sooner than the original schedule, thus necessitating the scheduled replacement in FY 2006-07.

Project 13. Implement AVL System

Funds are included in 2004-05 for the implementation of Automatic Vehicle Location (AVL) System on all StarTran buses. The AVL system will allow StarTran dispatchers to effectively monitor and manage its fleet of buses resulting in increased scheduling and service to patrons. The AVL system project would take advantage of the existing vehicle location communication infrastructure provided by Metro Area Transit in Omaha. Connecting to the existing Metro Area Transit receiver would significantly reduce start-up costs associated with the project. Costs for installation of software for Handi-Van dispatching capabilities are also included in the project. This is the second of the programmed two-year implementation of the StarTran AVL System. \$230,000 of local match funds are requested in FY 2004-05 and 2005-06. The entire \$600,000 (in FY 2004-05) of federal-aid funds are requested.

Project 14. Purchase Bus Wash System

Funds are included in FY 2008-09 and 2009-10 for replacement of the drive through bus wash system. The wash system was purchased in 1994 and will have exceeded its normal operating life.

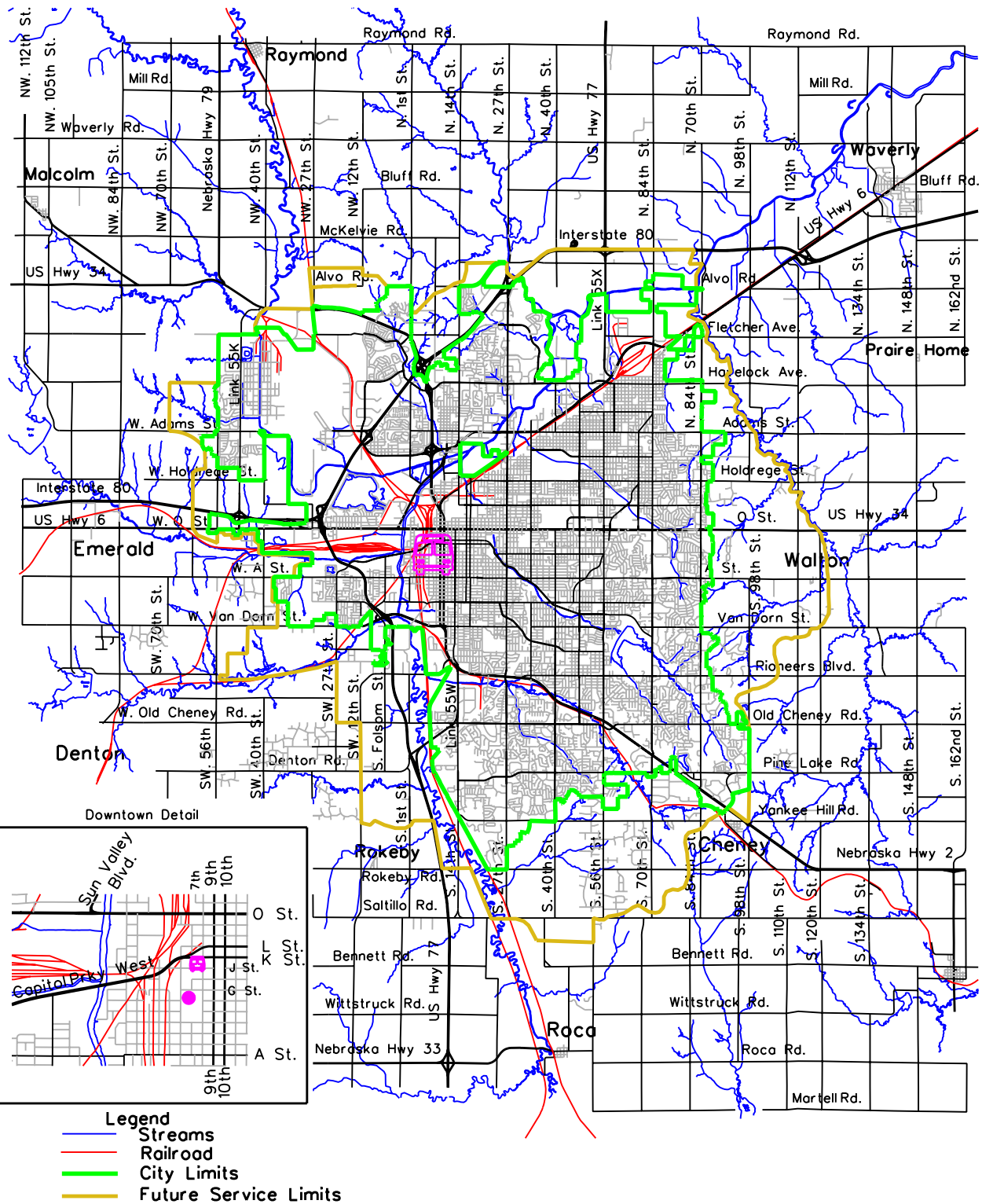
Project 15. Replace Elevator in Administrative Area

Funds are included in FY 2007-08 for the replacement of the elevator which provides ADA accessibility to the administrative area.

List of Projects*Department: Public Works / StarTran*Project
NumberProject
Title

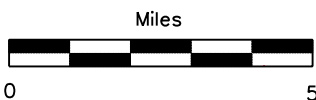
1*	Purchase of 27 Full Size Buses
2	Bus Storage Facility Expansion
3*	Purchase of Supervisor Vehicles
4*	Shop Tools/Equipment
5*	Computer Hardware and Software
6*	Purchase of Transit Enhancements
7*	Purchase of Security Enhancements
8*	Purchase of Replacement Service Vehicles
9*	Handi-Van Replacement
10*	Floor Scrubber
11*	Purchase Heating System
12	"G" Street Building Roof
13*	Implement AVL System
14	Purchase Bus Wash System
15	Replace Elevator in Administrative Area

* Indicates project is NOT shown on the map.



Map D-1 Public Works

Star Tran FY 2005 - 2010



**Lincoln Metropolitan Planning Organization
Transportation Improvement Program**



StarTran Garage, J St. 7th - 8th
Project 2, 14 and 15



G St. Building, 7th & G St.
Project 12

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works

FORM A

DIVISION: STAR TRAN

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	3% Inflation applied (4)											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
1	Purchase/Financing of 12 Full Size Buses	A	923.3	FA	1,070.9	FA	982.9	FA						
					133.3	GR	107.3	GR						
			189.1	SR	86.0	SR	94.0	SR						
1A	Purchase/Financing of 15 Full Size Buses	A							1,541.9	FA	1,007.6	FA	1,007.6	FA
									221.8	GR	112.4	GR	112.4	GR
									94.0	SR	94.0	SR	94.0	SR
2	Bus Storage Facility - Expansion	A			80.0	FA								
					20.0	GR								
3	Purchase of Supervisors Vehicles	A			17.6	FA			24.0	FA			26.4	FA
					4.4	GR			6.0	GR			6.6	GR
4	Shop Tools/Equipment	A	21.2	FA	25.6	FA	28.8	FA	20.0	FA	20.0	FA	25.6	FA
			5.3	SR	6.4	GR	7.2	GR	5.0	GR	5.0	GR	6.4	GR
5	Computer Hardware & Software	B			17.6	FA			16.0	FA			16.0	FA
					4.4	GR			4.0	GR			4.0	GR
*6	Purchase of Transit Enhancements (required)	A	23.0	FA	23.0	FA	23.0	FA	23.0	FA	23.0	FA	23.0	FA
			5.7	SR	5.7	GR	5.7	GR	5.7	GR	5.7	GR	5.7	GR
*7	Purchase of Security Enhancements (required)	A	32.0	FA	32.0	FA	32.0	FA	32.0	FA	32.0	FA	32.0	FA
			8.0	SR	8.0	GR	8.0	GR	8.0	GR	8.0	GR	8.0	GR
8	Purchase of Replacement Service Vehicles	A	44.0	FA										
			11.0	SR										
9	HandiVan Vehicle Replacement	B									485.6	FA		
											99.5	GR		
10	Floor Scrubber	C							40.0	FA				
									10.0	GR				
*11	Purchase Heating System	B							80.0	FA				
									20.0	GR				
12	G Street Building Roof	B					40.0	FA						
							10.0	GR						
13	Implement AVL System	A	600.0	FA	230.0	SR								
			230.0	SR										
*14	Purchase Bus Wash System	B									80.0	FA	80.0	FA
											20.0	GR	20.0	GR
15	Replace Elevator in Administrative Area	C							48.0	FA				
									12.0	GR				
	FUNDING SOURCE BREAKDOWN:													
	FA (FEDERAL AID)		1,643.5	FA	1,266.7	FA	1,106.7	FA	1,824.9	FA	1,648.2	FA	1,210.6	FA
	GR (GENERAL RESERVE)		0.0	GR	182.2	GR	138.2	GR	292.5	GR	250.6	GR	163.1	GR
	SR (SPECIAL RESERVES)		449.1	SR	316.0	SR	94.0	SR	94.0	SR	94.0	SR	94.0	SR
	DIVISION TOTAL		2,092.6		1,764.9		1,338.9		2,211.4		1,992.8		1,467.7	

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
								COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						
								TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-2010 (000's)	PRIOR APPROPRIATIONS (000's)	YEAR	FS									PROJ. NO.	
2,977.1					3,586.8	GCP						3586.8		1
240.6	None	None												
369.1														
3,557.1					4,285.7	GCP						4285.7		1A
446.6	None	None												
282.0														
80.0	None	None			100.0	GCP					100.0			2
20.0														
68.0	None	None			85.0	GCP						85.0		3
17.0														
141.2	None	None			176.5	GCP						176.5		4
35.3														
49.6	None	None			62.0	GCP						62.0		5
12.4														
138.0	None	None			172.2	GCP						172.2		*6
34.2														
192.0	None	None			240.0	GCP						240.0		*7
48.0														
44.0	None	None			55.0	GCP						55.0		8
11.0														
485.6	None	None			585.1	GCP						585.1		9
99.5														
40.0	None	None			50.0	GCP						50.0		10
10.0														
80.0	None	None			100.0	GCP						100.0		*11
20.0														
40.0	None	None			50.0	GCP						50.0		12
10.0														
830.0	None	560.0	03-04	FA	1,060.0	GCP						1060.0		13
230.0		140.0	03-04	FB										
160.0	None	None			200.0	GCP						200.0		*14
40.0														
48.0	None	None			60.0	GCP						60.0		15
12.0														
8700.6														
1026.6														
1141.1														
=====														
10868.3											100.0	10,768.3		

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works
 DIVISION: STAR TRAN

FORM A

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
1	OPERATIONS FUNDING SOURCE SUMMARY:	A												
	Fixed Route Operations & Specialized Transportation Services for Lincoln, NE													
	Section 5307 FTA Funds, Preventive Maintenance		1,200.00		1,250.00		1,300.00		1,350.00		1,400.00		1,440.00	
	Section 5307 FTA Funds, ADA Operations		200.00		220.00		230.00		240.00		240.00		240.00	
	NE (State Revenue/Aid)		120.10		133.00		133.00		133.00		133.00		133.00	
	GR (General Revenues - Local Funds)		4,739.10		4,719.10		4,719.10		4,719.10		4,719.10		4,689.10	
	SC (Service Charges - Local Funds)		1,330.00		1,330.00		1,330.00		1,330.00		1,330.00		1,330.00	
	TOTAL FUNDING		7,589.20		7,652.10		7,712.10		7,772.10		7,822.10		7,832.10	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS			(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11)						(1) PROJ. NO.
								COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						
								PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1,370.00	None	None		46,379.70										
785.10														
28,304.60														
7,980.00														
46,379.70														

e Lincoln Airport Authority

Project Summary

Agency: Lincoln Airport Authority

Division: Lincoln Airport

1. Renovate Terminal
2. Taxiway Alpha Realignment
3. Runway 17R / 35L
Rehabilitate Shoulders
4. South Terminal Apron
5. Runway 35L
Install CAT II ILS
6. Access Control
7. Runway Re-designation
8. Taxiway C

Status of Previous Years Projects

Projects Dropped from Program

- Runway 14
Install MALSR
- Runway 14 / 32
Mill & Overlay
- Taxiways B, G, S
Rehabilitate
- Runway 17R / 35L
Rehabilitate
- Runway 14
Bypass Taxiway
- Runway 17R
Holding Apron

2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: LINCOLN AIRPORT AUTHORITY FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: LINCOLN MUNICIPAL AIRPORT

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number) (Work Phase)	PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS
1	Renovate Terminal		950.0	AI										
	Access Control, Runway Re-designation		50.0	AP										
	TOTAL		1,000.0											
2	Taxiway Alpha				950.0	AI								
	Realignment				50.0	AP								
	TOTAL				1,000.0									
3	Runway 17R / 35L												1,900.0	AI
	Shoulder												100.0	AP
	TOTAL												2,000.0	
4	South Terminal						950.0	AI						
	Apron						50.0	AP						
	TOTAL						1,000.0							
5	Runway 35L										3,100.0	AI		
	Install CAT II ILS													
	TOTAL										3,100.0			
6	Access Control		380.0	AI										
			20.0	AP										
	TOTAL		400.0											
7	Runway Re-designation		114.0	AI										
			6.0	AP										
	TOTAL		120.0											
8	Taxiway C								570.0	AI				
									30.0	AP				
	TOTAL								600.0					
FAA FUNDING:														
AI (AIP - Airport Improvement Program)			1,444.0		950.0		950.0		570.0		3,100.0		1,900.0	
SUB-TOTAL FEDERAL FUNDING:			1,444.0		950.0		950.0		570.0		3,100.0		1,900.0	
STATE FUNDING:														
ND (NDA - Nebraska Department of Aeronautics)														
SUB-TOTAL STATE FUNDING:			0.0		0.0		0.0		0.0		0.0		0.0	
LOCAL FUNDS:														
AP (Lincoln Airport Authority)			76.0		50.0		50.0		30.0		0.0		100.0	
SUB-TOTAL LOCAL FUNDING:			76.0		50.0		50.0		30.0		0.0		100.0	
TOTALS:			1,520.0		1,000.0		1,000.0		600.0		3,100.0		2,000.0	

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
								PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
1,000.0	None	None			1,000.0	GCP								1
1,000.0	None	None			1,000.0	GCP								2
2,000.0	None	None			2,000.0	GCP								3
1,000.0	None	None			1,000.0	GCP								4
3,100.0	375.0	None	2007-08		3,475.0	GCP								5
400.0	420.0	None	2008-09		820.0	GCP								6
120.0	420.0	None	2008-09		540.0	GCP								7
600.0	420.0	None	2008-09		1,020.0	GCP								8
8,914.0														
0.0														
306.0														
9,220.0														

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: LINCOLN MUNICIPAL AIRPORT

(1)	(2)		(3)	5% Inflation per year												(4)	
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number)		PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
	(Work Phase)	PRIORITY PROJECTS						OUT YEAR PROJECTS									
		2003-04		FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS			
Projects Dropped from Program																	
	Runway 14 Install MALSR														945.0	AI	
		TOTAL													945.0		
	Taxiways B, G, S Rehabilitate											850.5	AI				
		TOTAL										94.5	AP				
												945.0					
	Runway 17R / 35L Rehabilitate																
		TOTAL															
	Runway 14 Bypass Taxiway																
		TOTAL															
	Runway 17R Holding Apron																
		TOTAL															

f Railroad Transportation Safety District

Project Summary

Agency: Railroad Transportation Safety District

Note: Railroad Transportation Safety District Projects will no longer be identified under **Railroad Transportation Safety District** section, but will be identified under **Lancaster County or City of Lincoln - Public Works** sections.

g State of Nebraska: Section 5310 Projects

Project Summary

Agency: State of Nebraska: Section 5310 Projects

Project and Funding Requests for FY 2004-05

(Projects pending funding assistance from Federal Transportation Section 5310 Capital Funds)

1. Region V Foundation - Lincoln/Lancaster Co.
 Purchase one 15-passenger van with related equipment to provide services for people who are elderly and disabled.
2. Transfiguration Inc. - Lincoln, Ne
 Purchase one 12-passenger van to provide transportation services within Lincoln/Lancaster Co. for people who are developmental disable and not capable of utilizing public transportation services.
3. CenterPointe Inc. - Lincoln, Ne
 Purchase one 15-passenger van with ADA conversion to provide transportation services for transporting dual diagnosed, mental health and substance abuse, adult residents at Centerpointe.
4. Tabitha Foundation, Inc - Lincoln, Ne
 Purchase one 12-passenger van with related equipment to provide services for people who are elderly and disabled.
5. Senior Foundation, Inc - Lincoln, Ne
 Purchase one 15-passenger bus with related equipment to provide services for people who are elderly and disabled.
6. MOSAIC - Lincoln, Ne
 Purchase two 15-passenger ADA Modified vans with related lift equipment to provide services for people who are disabled.

Status of Previous Years 2003-04 Projects: Completed or Under Contract

- Senior Foundation
 Purchase one small bus for elderly persons and persons with disabilities in the Lincoln urbanized area.
- Region V Foundation - Lincoln/Lancaster Co.
 Purchase one ADA van to replace an older van for elderly persons and persons with disabilities.
- Madonna Rehabilitation Hospital
 Purchase one small bus for elderly persons and person with disabilities.

2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: STATE OF NEBRASKA FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflation per year											(4)
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number)	PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	PRIORITY PROJECTS						OUT YEAR PROJECTS							
	2004-05		FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	
1	Region V Foundation - Lincoln, Ne Purchase one 15-passenger van to provide service for people who are elderly and disabled. FUNDING SUBJECT TO APPROVAL TOTAL		27.0	B2										
			14.8	OF										
			41.8											
2	Transfiguration, Inc. - Lincoln, Ne Purchase one 12-passenger van to provide services for people who are developmental disable. FUNDING SUBJECT TO APPROVAL TOTAL		16.8	B2										
			11.2	OF										
			28.0											
3	CenterPointe, Inc - Lincoln, Ne Purchase one 15-passenger van with ADA conversion to provide service for people who are dual diagnosed, mental health and substance abuse, adult residents. FUNDING SUBJECT TO APPROVAL TOTAL		22.2	B2										
			14.8	OF										
			37.0											
4	Tabitha - Health Care Services - Lincoln, Ne Purchase one 12-passenger van to provide service for people who are elderly and disabled. FUNDING SUBJECT TO APPROVAL TOTAL		16.8	B2										
			11.2	OF										
			28.0											
5	Senior Foundation, Inc - Lincoln, Ne Purchase one 15-passenger bus to provide service for people who are elderly and disabled. FUNDING SUBJECT TO APPROVAL TOTAL		27.0	B2										
			18.0	OF										
			45.0											
6	MOSAIC - Lincoln, Ne Purchase two 15-passenger ADA Modified vans to provide service for people who are disabled. FUNDING SUBJECT TO APPROVAL TOTAL		44.4	B2										
			29.6	OF										
			74.0											
	FEDERAL FUNDING:													
	B2 (Section 5310 Funds)		154.2											
	FUNDING SUBJECT TO APPROVAL SUB-TOTAL FEDERAL FUNDING:		154.2											
	STATE FUNDING:		0.0											
	SUB-TOTAL STATE FUNDING:		0.0											
	LOCAL FUNDING:													
	OF (Other Funds)		99.6											
	SUB-TOTAL LOCAL FUNDING:		99.6											
	FUNDING TOTALS:		253.8											

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		(000's)	YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
41.8					41.8									1
28.0					28.0									2
37.0					37.0									3
28.0					28.0									4
45.0					45.0									5
74.0					74.0									6
154.2					154.2									
0.0					0.0									
99.6					99.6									
253.8					253.8									

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)	(3)	5% Inflation per year												(4)
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
			PRIORITY PROJECTS						OUT YEAR PROJECTS						
			2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	
<u>Project Completed</u>															
	Senior Foundation		27.0	B2											
	Purchase one small bus for elderly persons and persons with disabilities in the Lincoln urbanized area.		18.0	OF											
	TOTAL		45.0												
<u>Project Completed</u>															
	Region V Foundation - Lincoln/Lancaster Co.		22.2	B2											
	Purchase one ADA van to replace an older van for elderly persons and persons with disabilities.		14.8	OF											
	TOTAL		37.0												
<u>Project Completed</u>															
	Madonna Rehabilitation Hospital		54.0	B2											
	Purchase one small bus for elderly persons and person with disabilities.		36.0	OF											
	TOTAL		90.0												

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
									PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	
45.0					45.0									
37.0					37.0									
90.0					90.0									

h Other Projects

Project Summary

Agency: *City of Lincoln: Parks Department*

(Projects pending federal funding assistance from
Federal Transportation Enhancement Funds or the Recreational Trails Program (RTP))

- | | | |
|-----|---|------------|
| 1. | Antelope Creek Trail - Phase 1
Holmes Lake Dog Run to 84th Street & Old Cheney Rd. | 1.5 Miles |
| 2. | Jamaica North - Union Pacific 4 th Street Corridor
4th Street & A Street, north to Capital Parkway, west | 0.5 Miles |
| 3. | Vavrina Meadows Connector
South 14 th Street to Yankee Hill Road through Vavrina Meadows | 0.7 Miles |
| 4. | Antelope Creek Trail - Phase II Vintage Heights / 91 st Street
84th Street & Old Cheney Rd. to 91st Street & Hwy. 2 | 2.0 Miles |
| 5. | Husker Link Bridge
Trail bridging north 27 th Street | 0.0 Miles |
| 6. | Antelope Valley - Phase 1 Channel
Salt Creek Levee to Holdrege & Dietrich Connector | 0.75 Miles |
| 7. | Antelope Valley - Phase 2 Channel
Holdrege to Vine Connect to MoPac and Rock Island | 0.5 Miles |
| 8. | Jamaica North
½ Mile south of Saltillo Rd. to Calvert - Along abandoned UP Railroad | 6.0 Miles |
| 9. | Jamaica North
Calvert to "A" Street | 1.5 Miles |
| 10. | Oak Lake - Roper Park Connector
1st & Cornhusker to 6th & Adams | 0.65 Miles |
| 11. | Antelope Creek Trail Underpasses
86th & Old Cheney Rd.
84th Street | 0.0 Miles |
| 12. | Antelope Valley - Phase 3 Channel
Vine to Rock Island | 1.0 Miles |
| 13. | Dead Man's Run Trail Connector | |

Project Summary (Continued)

Agency: *Lower Platte South Natural Resource District*

(Projects pending Board of Director and Recreational Trails Program (RTP) approval.)

14. Homestead Trail - Jamaica North Trail to County line
Construction
15. Salt Creek Levee Trail - Charleston Street to North 14th Street
Construction
16. Salt Creek Levee Trail - North 14th Street to Cornhusker Highway
Construction
17. Dead Man's Run Trail - Cornhusker Highway to Superior Street
Construction

Project Summary (Continued)

Committed or Under Contract:

- Lower Platte South Natural Resource District:
Salt Creek Trail, Capitol Parkway West to Charleston Street. Development of the Salt Creek levee as a hiker/biker trail with a limestone screenings on top of the levee with two railroad crossings and a ten foot wide concrete path under West "O" Street. Funding assistance from the Recreational Trails Program (RTP)
- Lincoln Saline Wetland Nature Center Historic Bridge Relocation Project.
Includes removing, rehabilitating, and relocating a historic bowstring pony arch-truss bridge from Otoe County to Lincoln Saline Wetland Nature Center.

Projects Completed:

- Lower Platte South Natural Resource District:
North 27th Street & Cornhusker Hwy Bypass Trail. This is a hiker/biker trail projects that runs from the entrance of the Theresa Street Sewage Treatment Plant to the Salt Creek Levee, under the Cornhusker Highway Bridge and northeast to North 27th Street. This is a 10 foot wide concrete hiker/biker trail.

Projects Dropped from Program:

- City of Lincoln:
Entryway Enhancement Projects Multi-year funding program for the implementation of the City of Lincoln's entryway design program.
- City of Lincoln: Parks Department
Cornhusker to Superior Street - Through Roper Park

2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: CITY OF LINCOLN

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: NA

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Project Number) Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS
1	Antelope Crk Trail - Phase I, Billy Wolf / Antelope Creek Extension Holmes Lake Dog Run to 84th Street & Old Cheney Rd. 1.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A	105.0	KF										
			395.0	OF										
			500.0											
2	Jamaica North, Union Pacific Line / 4th Street Corridor 4th Street & A Street, north to Capital Parkway, west 0.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A			160.0	OF								
					160.0									
3	Vavrina Meadows Connector South 14th Street to Yankee Hill Road through Vavrina Meadows 0.7 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A					165.0	OF						
							165.0							
4	Antelope Crk Trail - Phase II, Vintage Heights / 91st Street 84th Street & Old Cheney Rd. to 91st Street & Hwy. 2 2.0 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A			20.0	GR								
					640.0	OF								
					660.0									
5	Husker Link Bridge Trail bridging north 27th Street (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	B							1,800.0	OF				
									1,800.0					
6	Antelope Valley Trail - Phase 1 Channel Salt Creek Levee to Holrege & Dietrich Connector (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A	7.0	GR	70.0	GR	10.0	GR	25.0	GR				
									70.0	OF				
			7.0		70.0		10.0		95.0					
7	Antelope Valley Trail - Phase 2 Channel Holdrege to Vine Connector to MoPac and Rock Island 0.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	A	17.0	GR	95.0	GR					50.0	GR		
					75.0	OF					250.0	OF		
			17.0		170.0						300.0			
8	Jamaica North 1/2 Miles south of Saltillo Rd. to Calvert - Along abandoned UP RxR 6.0 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	B			450.0	OF			45.0	GR	50.0	GR		
					500.0	OF			180.0	OF	250.0	OF		
					950.0				225.0		300.0			

DATE SUBMITTED: March 15, 2004

DATE REVISED: 6/25/04

Page H-4 (a)

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
								PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
500.0					500.0	GCP								1
160.0					160.0	GCP								2
165.0					165.0	GCP								3
660.0					660.0	GCP								4
1,800.0					1,800.0	GCP								5
182.0					182.0	GCP								6
487.0					487.0	GCP								7
1,475.0					1,475.0	GCP								8

**2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: CITY OF LINCOLN
DIVISION: NA

FORM A

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS
9	Jamaica North Calvert to A Street 1.5 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	C					45.0 GR 180.0 OF							
							225.0							
10	Oak Lake - Roper Park Connector 1st & Cornhusker to 6th & Adams 0.65Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	C							55.0 GR 150.0 OF					
									205.0					
11	Antelope Creek Trail Ext. Underpasses Old Cheney Rd. S. 84th Street (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	C			100.0 GR		100.0 GR							
					100.0		100.0							
12	Antelope Valley - Phase 3 Channel Vine Street to Rock Island Trail 1.0 Miles (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	B							50.0 GR		50.0 GR		8.0 GR	
									50.0		50.0		8.0	
13	Deadman's Run Trail Connector (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding) TOTAL	B											90.0 GR 250.0 OF	
													340.0	
CITY OF LINCOLN PARKS DEPARTMENT TOTALS														
FEDERAL FUNDING:														
	RTP (Recreational Trails Program) - PENDING APPROVAL		0.0		0.0		0.0		0.0		0.0		0.0	
	PB (STPB - Sub-Allocation, Transportation Enhancement) - PENDING APPROVAL		0.0		0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL FEDERAL FUNDING:		0.0		0.0		0.0		0.0		0.0		0.0	
LOCAL FUNDING:														
	GR (General Revenue)		24.0		285.0		155.0		175.0		150.0		98.0	
	KF (Keno Funds)		105.0		0.0		0.0		0.0		0.0		0.0	
	OF (Other Funds)		395.0		1825.0		345.0		2200.0		500.0		250.0	
	SUB-TOTAL LOCAL FUNDING:		524.0		2110.0		500.0		2375.0		650.0		348.0	
	FUNDING TOTALS:		524.0		2110.0		500.0		2375.0		650.0		348.0	

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
								PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
225.0					225.0	GCP								9
205.0					205.0	GCP								10
200.0					200.0	GCP								11
108.0					108.0	GCP								12
340.0					340.0	GCP								13
0.0					0.0									
0.0					0.0									
0.0					0.0									
887.0					887.0									
5515.0					5515.0									
6507.0					6507.0									
6507.0					6507.0									

**2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Lower Platte South
DIVISION: Natural Resource District

FORM A

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number) (Work Phase)	PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS
	LOWER PLATTE SOUTH NRD													
14	Homestead Trail		336.0	RTP										
	Jamacia North Trail to County line		84.0	OF										
	Construction													
	TOTAL		420.0											
15	Salt Creek Levee Trail		100.0	RTP										
	Charleston Street to North 14th Street		25.0	OF										
	Construction													
	TOTAL		125.0											
16	Salt Creek Levee Trail				160.0	RTP								
	North 14th Street to Cornhusker Hwy.				40.0	OF								
	Construction													
	TOTAL				200.0									
17	Dead Man's Run Trail						240.0	RTP						
	Cornhusker Hwy. to Superior Street						60.0	OF						
	Construction													
	TOTAL						300.0							
	(All projects pending Recreational Trail Program (RTP) funding.)													
	FEDERAL FUNDING:													
	PB (STPB - Sub-Allocation, Transportation Enhancement)													
	RTP (Recreational Trails Program) - PENDING APPROVAL		436.0		160.0		240.0							
	PB (STPB - Sub-Allocation, Transportation Enhancement)													
	SUB-TOTAL FEDERAL FUNDING:		436.0		160.0		240.0							
	STATE FUNDING:													
	SUB-TOTAL STATE FUNDING:													
	LOCAL FUNDING:													
	PR (Private Contributions)													
	OF (Other Funds: NRD funds)		109.0		40.0		60.0							
	SUB-TOTAL LOCAL FUNDING:		109.0		40.0		60.0							
	FUNDING TOTALS:		545.0		200.0		300.0							

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
								PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
336.0														
84.0														
420.0					420.0									14
100.0														
25.0														
125.0					125.0									15
160.0														
40.0														
200.0					200.0									16
240.0														
60.0														
300.0					300.0									17
836.0														
836.0														
209.0														
209.0														
1045.0														

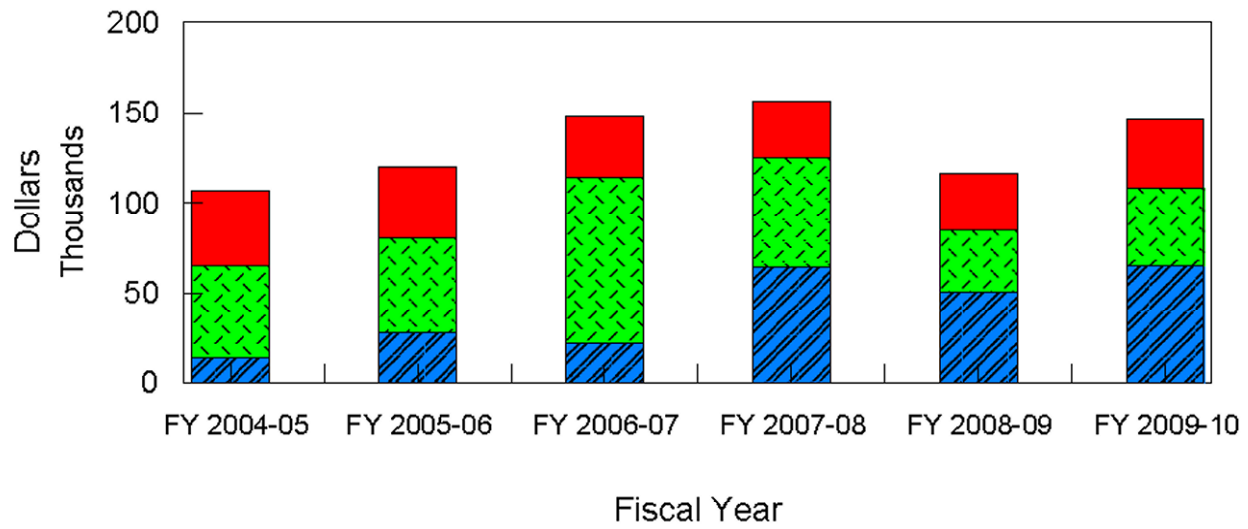
TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Natural Resource District

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Project Number) Phase)	PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
	Projects Committed or Under Contract:													
	Salt Creek Levee Trail		394.0	RTP										
	Project runs on top of right bank of Salt Creek levee from Capital Parkway West to Charleston Street. Trail has two railroad under crossings and one road under crossing. Length: 1.25 Miles		99.0	LN										
	TOTAL		493.0											
	Lincoln Saline Wetland Nature Center Historic Bridge Relocation		135.0	PB										
	Project includes removing, rehabilitating, and relocating a historic bowstring pony arch-truss bridge from Otoe County to Lincoln Saline Wetland Nature Center. Length: 0.0 Miles		33.8	OF										
	TOTAL		168.7											
	Project Completed:													
	North 27th Street & Cornhusker Hwy. Bypass Trail		98.9	PB										
	Hiker/biker trail that runs from the entrance of the Theresa Street Sewage Treatment Plant to the Salt Creek Levee, under the Cornhusker Hwy. bridge, northeast to North 27th Street. This is a 10 foot wide concrete hiker/biker trail. Length: 0.0 Miles		8.0	PR										
			70.7	OF										
	TOTAL		177.6											

i Funding Summary

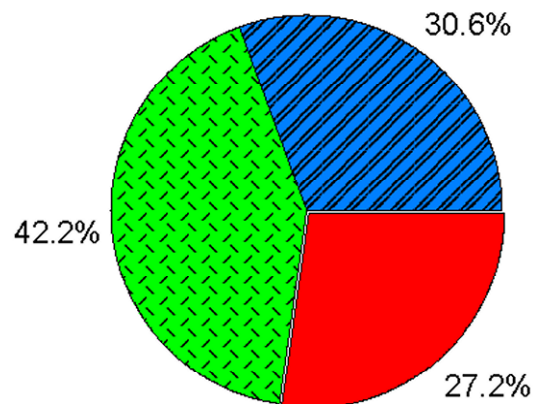
Lincoln Metropolitan Planning Organization
Transportation Improvement Program
 FY 2005-2010 Funding Summary by Fiscal Year



June 2004

LOCAL STATE FEDERAL

Lincoln Metropolitan Planning Organization
Transportation Improvement Program
 FY 2005-2010 Total Funding Source Distribution



June 2004

FEDERAL STATE LOCAL

2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

PROGRAM FUNDING SUMMARY

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)	(3)	5% Inflation per year (4)											
	AGENCY (Funding Source)		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS
	A. State of Nebraska	FEDERAL:	2,543.0		6,766.0		11,303.0		55,061.0		38,887.0		54,248.0	
		STATE:	44,152.0		16,879.0		47,002.0		19,180.0		13,428.0		35,515.0	
		LOCAL:	2344.0		50.0		125.0		0.0		0.0		8484.0	
		SUB-TOTAL:	49,039.0		23,695.0		58,430.0		74,241.0		52,315.0		98,247.0	
	B. Lancaster County	FEDERAL:	1,227.1		1,432.6		1,400.0		394.6		0.0		702.7	
		STATE:	76.0		89.5		0.0		24.6		0.0		35.7	
		LOCAL:	310.8		268.5		4,100.0		74.0		0.0		140.0	
		SUB-TOTAL:	1,613.9		1,790.6		5,500.0		493.2		0.0		878.4	
	C. Public Works (Includes illustrative projects.)	FEDERAL:	4,954.2		16,033.1		5,087.3		5,091.7		5,096.2		5,101.7	
		STATE:	7,095.0		35,308.7		45,492.2		41,047.0		20,924.4		7,802.6	
		LOCAL:	31,324.2		30,653.7		23,240.1		22,308.3		24,061.0		22,918.7	
		SUB-TOTAL:	43,373.4		81,995.5		73,819.6		68,447.0		50,081.6		35,823.0	
	D. StarTran Systems	FEDERAL:	3,043.5		2,736.7		2,636.7		3,414.9		3,288.2		2,890.6	
		STATE:	120.1		133.0		133.0		133.0		133.0		133.0	
		LOCAL:	6,518.2		6,547.3		6,281.3		6,435.6		6,393.7		6,276.2	
		SUB-TOTAL:	9,681.8		9,417.0		9,051.0		9,983.5		9,814.9		9,299.8	
	E. Lincoln Airport Authority	FEDERAL:	1,444.0		950.0		950.0		570.0		3,100.0		1900.0	
		STATE:	0.0		0.0		0.0		0.0		0.0		0.0	
		LOCAL:	76.0		50.0		50.0		30.0		0.0		100.0	
		SUB-TOTAL:	1,520.0		1,000.0		1,000.0		600.0		3,100.0		2,000.0	
	F. Railroad Transportation Safty District (See Lancaster County/Public Works for RTSD Funding)	FEDERAL:	0.0		0.0		0.0		0.0		0.0		0.0	
		STATE:	0.0		0.0		0.0		0.0		0.0		0.0	
		LOCAL:	0.0		0.0		0.0		0.0		0.0		0.0	
		SUB-TOTAL:	0.0		0.0		0.0		0.0		0.0		0.0	
	G. Section 5310 Projects	FEDERAL:	154.2		0.0		0.0		0.0		0.0		0.0	
		STATE:	0.0		0.0		0.0		0.0		0.0		0.0	
		LOCAL:	99.6		0.0		0.0		0.0		0.0		0.0	
		SUB-TOTAL:	253.8		0.0		0.0		0.0		0.0		0.0	
H. Other Projects	FEDERAL:	436.0		160.0		240.0		0.0		0.0		0.0		
	STATE:	0.0		0.0		0.0		0.0		0.0		0.0		
	LOCAL:	633.0		2,150.0		560.0		2,375.0		650		348.0		
	SUB-TOTAL:	1,069.0		2,310.0		800.0		2,375.0		650.0		348.0		
PROGRAM TOTALS														
	FEDERAL TOTAL:	13,802.0		28,078.4		21,617.0		64,532.2		50,371.4		64,843.0		
	STATE TOTAL:	51,443.1		52,410.2		92,627.2		60,384.6		34,485.4		43,486.3		
	LOCAL TOTAL:	41,305.8		39,719.5		34,356.4		31,222.9		31,104.7		38,266.9		
	PROGRAM TOTAL:	106,550.9		120,208.1		148,600.6		156,139.7		115,961.5		146,596.2		
			13.4%		15.1%		18.7%		19.7%		14.6%		18.5%	

FORM B												
(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)
168,808.0 176,156.0 11,003.0 355,967.0				355,967.0								
5,157.0 225.8 4,893.3 10,276.1				10,276.1								
41,364.2 157,669.9 154,506.0 353,540.1				353,540.1								
18,010.6 785.1 38,452.3 57,248.0				57,248.0								
8,914.0 0.0 306.0 9,220.0				9,220.0								
0 0.0 0.0 0.0				0.0								
154 0.0 100 253.8				253.8								
836 0.0 6,716 7,552.0				7,552.0								
243,244.0 334,836.8 215,976.2 794,057.0	30.6% 42.2% 27.2%			794,057.0								

j Comments